

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

3 6 8 3 7

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Patty Rueter		2. Telephone No. 823-3809	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) Dec.9, 2010	4b. Calendar Time Certain 10AM Dec. 15	5. Date Submitted to FPD Budget Analyst: Dec. 9, 2010	

1) Legislation Title:

*Accept, through promulgation, the 2010 Natural Hazard Mitigation Plan, also known as, Portland's Natural Hazard Risk Reduction Strategy, which documents the hazards, their impact, the city's vulnerability and the strategies to reduce loss due to the hazards. (Resolution)

2) Purpose of the Proposed Legislation:

The 2010 Natural Hazard Mitigation Plan (NHMP) AKA Portland's Hazard Risk Reduction Strategy, is an update of the 2005 plan and is necessary to meet FEMA requirements for federal funding eligibility. Council acceptance followed by approval by Oregon Emergency Management and Federal Emergency Management Agency Region X meets the requirement.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation is a step to allowing grant funds from FEMA.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

Costs are to be determined by bureaus implementing actions. Source of funding for POEM actions are FEMA grants. No additional funds have been identified to implement action items that do not already have a budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

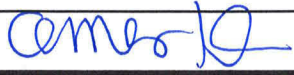
6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Director Carmen Merlo 

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND, OREGON

Portland Office of Emergency Management
 Sam Adams, Mayor
 Carmen Merlo, Director
 Phone: 503-823-4375 Fax: 503-823-3903
 1001 SW Fifth Avenue, Suite 650. Portland, OR 97204
www.portlandonline.com/oem

DATE: December 7, 2010

TO: MAYOR SAM ADAMS

FROM: CARMEN MERLO, DIRECTOR *CM*
 OFFICE OF EMERGENCY MANAGEMENT

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: *Accept, through promulgation, the 2010 Natural Hazard Mitigation Plan, also known as, Portland's Natural Hazard Risk Reduction Strategy, which documents the hazards, their impact, the city's vulnerability and the strategies to reduce loss due to the hazards. (Resolution)

1. INTENDED THURSDAY FILING DATE: December 9, 2010
2. REQUESTED COUNCIL AGENDA DATE: December 15, 2010
3. CONTACT NAME & NUMBER: Patty Rueter 823-3809
4. PLACE ON: Time Certain 10:00AM
5. BUDGET IMPACT STATEMENT ATTACHED: ___ Y ___ N x N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ___ Yes ___ No x N/A

7. BACKGROUND/ANALYSIS

The 2010 Natural Hazard Mitigation Plan AKA Portland's Natural Hazard Risk Reduction Strategy, is an update of the 2005 plan and is necessary to meet FEMA requirements for federal funding eligibility. Portland's Natural Hazard Risk Reduction Strategy (NHRRS) is a document that identifies actions and recommendations to reduce the loss due to hazards over the next five years. It identifies eight hazards – earthquake, severe weather, flood, landslide, erosion, wildland urban interface fire, invasive plant species and volcanic activity, their impact, the city's vulnerability and the strategies to reduce loss.

The NHRRS is also required for the City to sustain our ranking within the Community Rating System for the flood insurance program. The ranking of 5 that Portland holds is one of the highest in the nation and allows Portland residents a 25% reduction on their insurance premiums.

Multiple benefits are derived from the NHRRS beyond meeting federal requirements. These include identifying common objectives between many bureaus. By identifying that an everyday project such as pulling invasive plants can also mitigate landslide susceptibility; understanding that watershed management also lowers the loss due to flooding and finding the linkages between the Climate Action Plan and lowering the probability and intensity of a wildland urban interface fire, we find many allies from varied disciplines that can work on a project from different angles and move towards our goal of creating a safer city. The NHRRS is a comprehensive profile of the hazards our city faces, the people and facilities at risk and the actions items needed to lessen the loss due to disaster.

8. FINANCIAL IMPACT

The acceptance of the 2010 Natural Hazard Mitigation Plan (AKA NHRRS) is a federal prerequisite for any funding from FEMA.

9. RECOMMENDATION/ACTION REQUESTED

Accept, through promulgation, the 2010 Natural Hazard Mitigation Plan also known as Portland's Natural Hazard Risk Reduction Strategy.

AMENDMENT ADOPTED 12-15-10

Adopt Portland's Natural Hazard Risk Reduction Strategy, also known as the 2010 Natural Hazard Mitigation Plan which documents the hazards, their impact, the city's vulnerability and the strategies to reduce loss due to the hazards (Resolution introduced by Mayor Adams)

Amend to modify title and adopt amendments as detailed in new Exhibit C: Moved by Commissioner Fish and seconded by Commissioner Fritz. (Y-5)