

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Patty Rueter		2. Telephone No. 823-3809	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) Dec.9, 2010	4b. Calendar consent	5. Date Submitted to FPD Budget Analyst: Dec. 9, 2010	

1) Legislation Title:

* Authorize, by signing a letter of commitment, the application to Federal Emergency Management Agency for a Hazard Mitigation Grant Program Grant in the amount of \$26,667. to conduct a Community Risk Reduction Strategy to compliment the 2010 Natural Hazard Mitigation Plan/Risk Reduction Strategy. (Ordinance)

2) Purpose of the Proposed Legislation:

Approve application to the Federal Emergency Management Agency for Hazard Mitigation Grant Program funding and to sign a letter of commitment to provide the 25% match of \$6,667. This match will consist of equivalent staff and volunteer hours for the length of the grant period.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

In the amount of the grant awarded for the duration of the grant period.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The work identified in this project is relevant to the 2010 Natural Hazard Mitigation Plan/ Natural Hazard Risk Reduction Strategy. Costs are to be determined by bureaus implementing actions. Source of funding for POEM actions are FEMA grants. No additional funds have been identified to implement action items that do not already have a budget.

Staffing Requirements:


5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Director Carmen Merlo 

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND, OREGON

Portland Office of Emergency Management
Sam Adams, Mayor
Carmen Merlo, Director
Phone: 503-823-2691 Fax: 503-823-3903
1001 SW Fifth Avenue, Suite 650. Portland, OR 97204
www.portlandonline.com/oem

184330

DATE: December 9, 2010

TO: MAYOR SAM ADAMS

FROM: CARMEN MERLO, DIRECTOR *cm*
OFFICE OF EMERGENCY MANAGEMENT

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Authorize, by signing a letter of commitment, the application to Federal Emergency Management Agency for a Hazard Mitigation Grant Program Grant in the amount of \$26,667. to conduct a Community Risk Reduction Strategy to compliment the 2010 Natural Hazard Mitigation Plan/Risk Reduction Strategy. (Ordinance)

- 1. INTENDED THURSDAY FILING DATE:** December 9, 2010
2. REQUESTED COUNCIL AGENDA DATE: December 15, 2010
3. CONTACT NAME & NUMBER: CARMEN MERLO, DIRECTOR – 823-2691
4. PLACE ON: CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: Y N N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No N/A

7. BACKGROUND/ANALYSIS

This ordinance is presented and requested as an Emergency Ordinance so as to meet grant application deadline.

A letter of commitment is required by the Federal Emergency Management Agency to ensure that the City of Portland will match 25% of the requested Hazard Mitigation Grant Program grant of \$26,667. The 25% match (\$6,667) will be met through contributed equivalent hours from existing city staff and volunteers over the life of the project.

This ordinance is to approve the application for the funding from FEMA and to commit to providing the match by signing the letter of commitment as attached in Attachment B.

The project is to involve the public in a Community Risk Reduction Strategy to involve the public in hazard risk reduction project implementation at a community level and to raise awareness about natural hazards in their neighborhoods as outlined in the proposal, Attachment A.

8. FINANCIAL IMPACT

The City of Portland Office of Emergency Management will administer this grant.

9. RECOMMENDATION/ACTION REQUESTED

* Authorize, by signing a letter of commitment, the application to Federal Emergency Management Agency for a Hazard Mitigation Grant Program Grant in the amount of \$26,667. to conduct a Community Risk Reduction Strategy to compliment the 2010 Natural Hazard Mitigation Plan/Risk Reduction Strategy. (Ordinance)