

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sara Hussein		2. Telephone No. 3-3994	3. Bureau/Office/Dept. Commissioner Amanda Fritz
4a. To be filed (date) November 17, 2010	4b. Calendar (Check One) Regular Consent 4/5ths XX <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: November 17, 2010

1) Legislation Title:

* Authorize application to the Department of Human Services Regional Offices on Women's Health for a grant in the amount of \$ 2500 for activities and events in support of Prevention of Violence Against Women and Girls (Ordinance).

2) Purpose of the Proposed Legislation:

The Department of Health and Human Services (HHS) Regional Offices on Women's Health is contracting with John Snow Incorporated (JSI) to administer a Request for Proposal (RFP) for projects and activities related to the Prevention of Violence against Women and Girls to be administered August 31, 2011.

This is a national effort by government organizations to raise awareness about steps a female can take to ensure her safety, while emphasizing the importance of incorporating confidence and preventive and positive relationship behaviors into everyday life.

Commissioners Amanda Fritz and Dan Saltzman, working in partnership with community organizations, intend to organize and provide a workshop for teenage girls and boys focused on preventing violence against women and girls in our community. The grant is in the amount of \$2,500 to fund activities and events related to the Prevention of Violence Against Women and Girls. No match is required by this grant.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

If the grant is awarded, the City will receive \$2,500 in grant revenue to be administered by Commissioner Fritz's Office.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There are no additional costs to the City as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created or eliminated in the current year as a result of this legislation.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

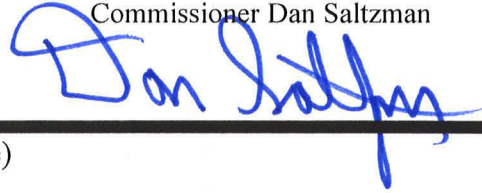
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No positions will be created or eliminated in future years as a result of this legislation.

Commissioner Amanda Fritz



Commissioner Dan Saltzman



APPROPRIATION UNIT HEAD (Typed name and signature)