

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister	2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) November 18, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: November 18, 2010

1) Legislation Title:

* Extend contract with Southeast Portland Animal Hospital for three years and increase by not-to-exceed \$60,000 for veterinary care for Police Bureau Canines (Ordinance; amend Contract No. 38257)

2) Purpose of the Proposed Legislation:

To amend Contract No. 38257 to extend the agreement for three additional years, increase the total value not-to-exceed to \$91,250, add Lila, the Arson dog, and allow for current costs.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

Portland Police Bureau will incur normal primary care veterinary expenses for its twelve (12) canines, which has averaged approximately \$13,000 each calendar year, for the past four and a half years. These expenses are included in the PPB adopted budget.

Portland Fire & Rescue will incur normal primary care veterinary expenses for its one (1) arson canine, at an expected average of \$1,500 per year. These expenses are included in the PF&R adopted budget.

PPB and PF&R recognize the hazardous nature of the work performed by their canines and wish to include enough funds to provide for emergency veterinarian care should the need arise.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

None

6) Will positions be created or eliminated in future years as a result of this legislation?

No



MICHAEL REESE, Chief of Police