

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner-in-Charge.)

1. Name of Initiator Veronica Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 11/18/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 11/18/10

1) Legislation Title:

* Accept a grant in the amount of \$50,000 and appropriate \$38,000 for FY 2010-11 for the Oregon Association Chiefs of Police for the DUII Traffic Safety and the High Visibility Enforcement (HVE) enforcement grant program for personnel overtime (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a grant award from the Oregon Association Chiefs of Police for the Oregon Association Chiefs of Police for the DUII Traffic Safety and the High Visibility Enforcement (HVE) enforcement grant program for personnel overtime. The \$50,000 award is for 12 months of which \$38,000 will be appropriated for FY 2010-11. The grant period is October 1, 2010, through September 30, 2011.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The OACP will reimburse the City for approved personnel expenses at the rate of \$40.00 per hour.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The grant match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight-time enforcement. Local match shall be provided by funds from City of Portland matching funds in the form of personnel expenses (hourly overtime rates above the grant's \$40.00 per hour limit and all benefit expenses related to grant overtime) in the FY 2010-11 and FY 2011-2012 budgets of the Police Bureau.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinance s.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program		PL00xx0001	38,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program		PL00xx0001	37,600
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program		PL00xx0001	400



MICHAEL REESE, Chief of Police