



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE
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Richard F. Goward, Jr., Chief Financial Officer

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DATE: November 3, 2010

TO: Mayor Sam Adams

36823

FROM: Andrew Scott, Financial Planning Manager *AS*

RE: Budget Calendar Resolution

1. INTENDED THURSDAY FILING DATE: November 4, 2010
2. REQUESTED COUNCIL AGENDA DATE: November 10, 2010
3. CONTACT NAME & NUMBER: Jeramy Patton, 3-6961
4. PLACE ON: CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: Y N N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No N/A

7. BACKGROUND/ANALYSIS

On October 15, 2003, City Council adopted resolution #36173 directing Financial Planning to annually prepare a Budget Calendar for adoption by resolution by the Council.

Financial Planning has requested and been granted a two-week extension from TSCC for submittal of the FY 2011-12 Approved Budget, from May 15 to May 26. The extra time allows the Mayor to review updated Business License revenue projections before releasing his Proposed Budget.

The budget calendar is included as Exhibit A.

8. FINANCIAL IMPACT

None

9. RECOMMENDATION/ACTION REQUESTED

Adopt Budget Calendar for FY 2011-12.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.