

Budget Calendar FY 2011-12

36823

Council action to adopt fall BuMP	November 10
Budget kickoff	November 17
Presentation of General Fund financial forecast to Council	December 8
Winter BuMP due to Financial Planning	January 14
Bureaus/PDC submit Requested Budgets, Five-Year Plans, & CIPs	January 31
Special Appropriation requests for General Fund support due	January 31
Council work session on winter BuMP	February 8
Council action to adopt winter BuMP	February 16
Financial Planning Requested Budget reviews distributed to Council	March 7
Bureaus/PDC present Requested Budgets to City Council	Mar 14 - Apr 1
Spring BuMP due to Financial Planning	April 18
Mayor releases Proposed Budget decisions	April 29
Council work session on spring BuMP	May 10
Proposed Budget document available	May 17
Council action to adopt spring BuMP	May 18
Budget Committee meeting – Mayor presents budget message	May 18
First Utility Rate Review hearing	May 18
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 18
Budget Committee public hearing on City and PDC budgets	May 19
Budget Committee action to approve City budget and PDC Budget	May 25
Utility Rate Review – second reading	May 25
Approved Budget submitted to Tax Supervising & Conservation Commission	May 26
Over-expenditure ordinance due to Financial Planning	June 6
Tax Supervising & Conservation Commission hearing on Approved Budget	June 15
Council action to adopt budget	June 16
Council action to adopt over-expenditure ordinance	June 22