

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Angie DiSalvo		2. Telephone No. 3-4484	3. Bureau/Office/Dept. Parks and Recreation
4a. To be filed (date) November 4, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: November 4, 2010

**1) Legislation Title:**

Approve the designation of nine trees as Portland Heritage Trees (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Heritage Tree Committee has inspected and evaluated nine significant Portland area trees recently nominated for inclusion in the Heritage Tree program. The Committee has presented its findings to Portland's Urban Forestry Commission, a volunteer body with varying backgrounds on tree care issues.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

None

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No

6) Will positions be created or eliminated in future years as a result of this legislation? No

**7) Change in Appropriations** None

Fund	Center Code	Account	Amount	Project Fund	Project No.

APPROPRIATION UNIT HEAD

Zari Santner, Director, Parks and Recreation Bureau