

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mark Greinke		2. Telephone No. 503 823-4219	3. Bureau/Office/Dept. Bureau of Technology Services
4a. To be filed (date) 11/10/2010	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 11/2/2010

1) Legislation Title:

Authorize acquisition of property at 1127 SW Blaine Ct., Gresham, Oregon for the Bureau of Technology Services.

2) Purpose of the Proposed Legislation:

The purpose is to authorize the purchase of property currently held by the Malcolm Estate and leased to the City of Portland in order to guarantee continued use of the site for providing critical public safety radio communication services covering the areas of East Multnomah County and the City of Gresham.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not affect City revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost of the property will be \$350,000 with expected closing and other associated costs totaling \$43,900, plus an additional \$25,000 to cover interagency expenses with Facilities Services for a land survey and phase II environmental expenses (The \$25,000 expense was reported on after submission of the Fall BMP and will be included in the Winter BMP). This expense will be funded through Bureau of Technology Services reserves.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created or reclassified.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

A change in appropriation related to this ordinance was included with the Bureau of Technology Services Fall BMP submittal.

Mark Greinke

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE
Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer

Bureau of Technology Services
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November 2, 2010

TO: Mayor Sam Adams

**FOR MAYOR'S OFFICE USE
ONLY**

Reviewed by Bureau Liaison _____

FROM: Mark Greinke, Chief Technology Officer

184248

RE: * Authorize acquisition of property at 1127 SW Blaine Ct., Gresham, Oregon for the Bureau of Technology Services (Ordinance).

1. **INTENDED THURSDAY FILING DATE:** November 10, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** November 17, 2010
3. **CONTACT NAME & NUMBER:** Amy Tuttle/x37930
4. **PLACE ON:** CONSENT **X** REGULAR TIME CERTAIN
5. **BUDGET IMPACT STATEMENT ATTACHED:** **X** **Y** **N** **N/A**
6. **(2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** **X** **N/A**

7. **BACKGROUND/ANALYSIS**

The Bureau of Technology Services (BTS) provides critical 800MHz public safety radio communications services for the City of Portland as well as many regional government agencies. Due to its close proximity and ability to provide excellent radio communications for the desired coverage area, BTS has leased land for a radio tower at 1127 SW Blaine Ct, in Gresham, Oregon since 1995.

Following the death of the property owner, John P. Malcolm, staff from the Bureau of Technology Services became aware that the executor of the Estate was liquidating its assets and had listed the land which houses the radio tower and outbuilding leased by BTS. The sale price of the property at 1127 SW Blaine Ct is \$350,000.00 plus closing costs.

Two of the three parcels of property are not required for the radio site, however, the estate of John P. Malcom would not agree to a sale of only the tax parcel where the City's radio site is located. Therefore upon passage of this ordinance any assets not required for maintenance and operation of the radio site shall be declared as surplus and BTS will be authorized to dispose of these assets as appropriate. Any proceeds received as a result of disposition of assets shall be returned to the Technology Services Fund to offset the cost of acquisition.

8. **FINANCIAL IMPACT**

The cost of the property will be \$350,000 with expected closing and other associated costs totaling \$43,900, plus an additional \$25,000 to cover interagency expenses with Facilities Services for a land survey and phase II environmental expenses (The \$25,000 expense was reported on after submission of the Fall BMP and will be included in the Winter BMP). This expense will be funded through Bureau of Technology Services reserves. The Bureau has budgeted sufficient funds to cover the acquisition and ongoing maintenance of this property.

9. **RECOMMENDATION/ACTION REQUESTED**

Authorize acquisition of property at 1127 SW Blaine Ct., Gresham, Oregon for the Bureau of Technology Services.

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