

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carmen Merlo		2. Telephone No. (503)823-2691	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) November 10, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		Date Submitted to FPD Budget Analyst: November 10, 2010

1) Legislation Title:

*Intergovernmental Agreement with Multnomah County to allow the County to award the Oregon Military Department Office of Emergency Management (OEM) grant funds to the City for an emergency call-out and notification system to protect the continuity of the City's business operations.

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to enter into an Intergovernmental Agreement with Multnomah County. OEM awarded the EOP Enhancements and Communications Grant #07-225 in the amount of \$461,400 and the Law Enforcement and Terrorism Protection Program (LETPP) Grant #07-0169 in the amount of \$362,817 to Multnomah County as subgrantee. Multnomah County was approved to spend a total of \$83,753 combined from both awards for a Notification System. OEM has agreed that the grant funds awarded to the County for the system may be used to reimburse the City for the system expense. This agreement allows Multnomah County to award the OEM grant funds to the City for an emergency call-out and notification system.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required). No additional cost

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.). No creation or elimination of positions.

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Director Carmen Merlo



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND, OREGON

Portland Office of Emergency Management
Sam Adams, Mayor
Carmen Merlo, Director
 Phone: 503-823-4375 Fax: 503-823-3903
 1001 SW Fifth Avenue, Suite 650. Portland, OR 97204
www.portlandonline.com/oem

DATE: November 10, 2010

TO: MAYOR SAM ADAMS

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

FROM: CARMEN MERLO, DIRECTOR *CM*
 OFFICE OF EMERGENCY MANAGEMENT

RE: *Intergovernmental Agreement with Multnomah County to allow the County to award the Oregon Military Department Office of Emergency Management (OEM) grant funds to the City for an emergency call-out and notification system to protect the continuity of the City's business operations.

1. **INTENDED THURSDAY FILING DATE:** November 10, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** November 17, 2010
3. **CONTACT NAME & NUMBER:** CARMEN MERLO, DIRECTOR – 823-2691
4. **PLACE ON:** X **CONSENT** **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** **X** **Y** **N** **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY**
ATTACHED: **X** **Yes** **No** **N/A**

7. **BACKGROUND/ANALYSIS**

This ordinance is presented and requested as an Emergency Ordinance so as to maximize the grant award period of performance.

OEM awarded the EOP Enhancements and Communications Grant #07-225 in the amount of \$461,400 and the Law Enforcement and Terrorism Protection Program (LETPP) Grant #07-0169 in the amount of \$362,817 to Multnomah County as subgrantee. Multnomah County was approved to spend a total of \$83,753 combined from both awards for a Notification System. The Intergovernmental Agreement allows Multnomah County to award the Oregon Military Department Office of Emergency Management (OEM) grant funds to the City for an emergency call-out and notification system to protect the continuity of the City's business operations.

8. **FINANCIAL IMPACT**

See Financial Impact statement

9. **RECOMMENDATION/ACTION REQUESTED**

City Council to approve Intergovernmental agreement with Multnomah County to award OEM grant funds to the City for an emergency call-out and notification system.