

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mark Greinke	2. Telephone No. 503 823-4219	3. Bureau/Office/Dept. Bureau of Technology Services
4a. To be filed (date) 11/4/2010	4b. Calendar (Check One) Regular Consent 4/5ths <div style="text-align: center;"><input type="checkbox"/></div> X Time Certain 10:20	5. Date Submitted to FPD Budget Analyst: 10/27/2010

1) Legislation Title:

Extend term of Comcast I-Net/IRNE Interconnection Agreement.

2) Purpose of the Proposed Legislation:

The purpose is to authorize a six month extension of the Comcast I-Net/IRNE Interconnection Agreement.

3) Revenue:**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

Passage of this ordinance will enable the City to continue to receive revenue associated with the agreement for another six months.

4) Expense:**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

With passage of this ordinance the City will continue to have expense associated with the agreement for another six months.

Staffing Requirements:**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created or reclassified.

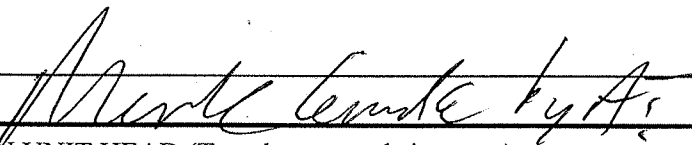
6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

No change in appropriations is required.

Mark Greinke



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE
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Kenneth L. Rust, Chief Administrative Officer

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October 27, 2010

TO: Mayor Sam Adams

**FOR MAYOR'S OFFICE USE
ONLY**

Reviewed by Bureau Liaison _____

FROM: Mark Greinke, Chief Technology Officer

184228

RE: *Amend contract with Comcast Illinois/Ohio/Oregon, LLC and Comcast of Oregon II, Inc. to extent end term of Comcast I-Net/IRNE Interconnection Agreement (Ordinance; amend Contract No. 51785)

1. **INTENDED THURSDAY FILING DATE:** November 4, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** November 10, 2010
3. **CONTACT NAME & NUMBER:** Amy Tuttle/x37930
4. **PLACE ON:** ☐ CONSENT ☐ REGULAR ☒ TIME CERTAIN (10:20)
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
6. **(2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☒ Yes ☐ No ☐ N/A

7. **BACKGROUND/ANALYSIS**

The purpose of this ordinance is to authorize a six month extension of the Comcast I-Net/IRNE Interconnection Agreement. The institutional network (I-NET) was constructed pursuant to cable franchises issued by the City of Portland and presently operated by Comcast entities. The I-NET was interconnected to the City of Portland's IRNE network in 2002 pursuant to Ordinance No. 176579, passed by the Council June 5, 2002. Ordinance No. 176579 authorizes Agreement No. 51785 between AT&T Broadband of Ohio LLC & TCI Cablevision of Oregon Inc. to provide regional broadband services options to local governments, schools and public agencies throughout Multnomah County.

The Comcast cable franchises under which Comcast I-NET facilities and services are required expire December 31, 2010 and are currently the subject of renewal negotiations with Comcast conducted by staff of the Mt. Hood Cable Regulatory Commission (MHCRC). At a meeting held October 18, 2010, the MHCRC recommended the City of Portland and other MHCRC-Comcast Jurisdictions extend the term of the current Comcast cable franchises to June 30, 2011, to allow for orderly conclusion of the current franchise renewal negotiations.

8. **FINANCIAL IMPACT**

The city will continue make payments to Comcast, however passage of this ordinance will enable the City to continue to receive revenue by providing broadband service options to local governments, schools and agencies throughout the region.

9. **RECOMMENDATION/ACTION REQUESTED**

Approve the Comcast-IRNE/INET contract extension through June 2011 to allow time to complete the current franchise renewal negotiations.

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