

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Megan Ponder	503-823-9582	2. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) 10/21/2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: October 18, 2010

1) Legislation Title:

Update the residential franchise customer cap to reflect forty percent of the customer base (Ordinance; amend Code Section 17.102.130)

2) Purpose of the Proposed Legislation:

The purpose of this Code change is to update the residential franchise customer cap to represent forty percent of the customer base.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

NA.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

NA

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

NA.

Susan Anderson/Michael Armstrong

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

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1. Ordinance Title:

Update the residential franchise customer cap to reflect forty percent of the customer base (Ordinance; amend Code Section 17.102.130)

2. Contact Name, Department, & Phone Number:

Megan Ponder, BPS, 3-9582

3. Requested Council Date:

October 27, 2010

Consent Agenda Item: X or Regular Agenda Item:

Explain why this DOES or does not require a presentation or Council discussion:

This ordinance is an update to Portland City Code 17.102.130 to adjust the residential franchisee customer cap to reflect forty percent of the customer base at any time. This adjustment does not change the original intent of the Code.

Emergency Item (answer below): or Non-Emergency Item:

If emergency, why does this need to take effect immediately:

4. History of Agenda Item/Background:

City Council adopted the residential franchise system in 1991, which was implemented in February 1992. The initial franchise ordinance included the provision that limited the size of a franchise to 50,000 customers. The limitation represented 40 percent of the 125,000 customers in the city at that time. This adjustment will update the Code to set a residential customer cap of 40 percent of the customer base at any time.

5. Purpose of Agenda Item:

The purpose of this agenda item is to update the residential franchise customer cap

6. Legal Issues:

There are no legal issues.

7. What individuals or groups are or would be opposed to this ordinance? Supportive?

Generally, residential franchised haulers will support this update because it gives them more flexibility as buyers and sellers.

8. How Does This Relate to Current City Policies?

This action updates the Solid Waste Code of the City of Portland (Chapter 17.102.130).

9. Community Participation:

NA

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10. Other Government Participation:

NA

11. Financial Impact:

None.