

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Deibert		2. Telephone No. 3-2368	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 11/10/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 10/25/2010	

1) Legislation Title:

* Authorize Intergovernmental Agreement between Multnomah County Department of County Human Services and the City of Portland Housing Bureau in support of outreach and permanent housing placement activities for people experiencing homelessness in East County; and receive payment. (Ordinance).

2) Legislation:

The Multnomah County Department of County Human Services (County) has initiated an intergovernmental agreement (IGA) with the City of Portland Housing Bureau (City) to provide \$75,000 in County general funds for flexible outreach and housing placement to people experiencing homelessness in incorporated and unincorporated areas of Multnomah County east of the Portland city limits (East County).

The City intends to subcontract all work and funds associated with the IGA. The County has authorized the City to do so.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. NO

4) Expense:

Funds received from this IGA will be requested in the Portland Housing Bureau's (PHB) FY2010-11 budget through the Fall BuMP, and PHB intends to subcontract all funds and activities associated with the IGA. Funds received and subcontracted will be used to provide homeless outreach and permanent housing placement activities to people experiencing homelessness in East County.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? NO

6) Will positions be created or eliminated in *future years* as a result of this legislation? NO
Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

Fund	Center Code	Account	Amount	Project Fund	Project No.

Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)