

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrea Matthiessen		3-3279	2. Bureau/Office/Dept. PHB 157/500
4a. To be filed (date) 10/27/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 10/27/2010

1) Legislation Title:

* Authorize application to the Department of Housing and Urban Development for a grant in the amount of \$1,000,000 to identify and correct housing-related health and safety hazards in low-income housing. (Ordinance)

2) Purpose of the Proposed Legislation:

The proposed legislation will authorize the Portland Housing Bureau to apply for a three-year, \$1,000,000 HUD Healthy Homes grant that will provide funding to assess and correct housing-related environmental health and safety hazards that may contribute to illness, injury, or adverse health outcomes for vulnerable populations such as children or elderly.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

If a Healthy Homes grant is awarded to Portland, the Portland Housing Bureau will retain approximately \$820,000 for staffing and resources to address substandard housing.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There are no costs to the City to apply for this grant. There is no match requirement, although leveraged funds will be contributed by the Multnomah County Health Department and partnering nonprofit organizations.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

If a Healthy Homes grant is awarded to Portland, PHB will receive funds for 1 FTE to manage the grant award. It is not yet known if PHB will be requesting authorization to hire a new FTE or will be programming existing staff.

6) Will positions be created or eliminated in future years as a result of this legislation?

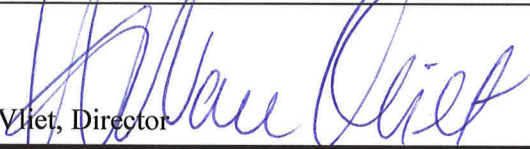
No.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

184214

There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Margaret Van Vliet, Director 

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON
PORTLAND HOUSING BUREAU

Nick Fish, Commissioner
Margaret Van Vliet, Director
421 SW 6th Avenue, Suite 500
Portland OR 97204
(503) 823-2375
Fax (503) 823-2387
www.portlandonline.com/PHB

November 2, 2010

**AMENDMENT
Item 1433**

MEMORANDUM

To: Mayor Sam Adams
Commissioner Amanda Fritz
Commissioner Nick Fish
Commissioner Randy Leonard
Commissioner Dan Saltzman

From: Andrea Matthiessen, Program Manager

Subject: Amend Item 1433 to add grant application language
Council Agenda November 3, 2010

* Authorize application to the Department of Housing and Urban Development for a grant in the amount of \$1,000,000 to identify and correct housing-related health and safety hazards in low-income housing. (Ordinance)

The ordinance in item 1433 as distributed does not include language now required of authorizing ordinance for grant applications. This memorandum is a request to amend the ordinance as attached. New wording is underlined in red type.

UNDERLINE/STRIKE OUT
VERSION

ORDINANCE NO.

* Authorize application to the Department of Housing and Urban Development for a grant in the amount of \$1,000,000 to identify and correct housing-related health and safety hazards in low-income housing. (Ordinance)

The City of Portland ordains:

Section 1 the Council finds that:

1. The U.S. Department of Housing and Urban Development has made available a Notice of Financial Assistance for Healthy Homes Repairs. These funds are available to protect children and the elderly from housing-related environmental health and safety hazards in situations where housing conditions may contribute to illness, injury, or adverse health outcomes.
2. The Portland Housing Bureau is responding to the Notice of Financial Assistance with an application for \$1,000,000 in federal funds.
3. The grant application does not require matching resources.

NOW THEREFORE, The Council directs:

- A. The Mayor is hereby authorized to make application to the U.S. Department of Housing and Urban Development for a grant in the amount of \$1,000,000.
- B. The Mayor is authorized to provide such information and assurances as are required for the grant period.
- C. The OMF Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.

Section 2. The Council declares that an emergency exists since the application must be submitted to the U.S. Department of Housing and Urban Development in Washington, D.C. no later than November 8, 2010; therefore this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

Commissioner: Nick Fish
Prepared by: Andrea Matthiessen
Date Prepared: October 13, 2010

LaVonne Griffin-Valade
Auditor of the City of
Portland
By

Deputy