

# FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carmen Merlo		2. Telephone No. 503-823-2691	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) 10/28/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 10/28/2010	

**1) Legislation Title:**

\*Accept Emergency Management Performance Grant (EMPG) FY 2010 Final Report by signing FY 2010 Certification of Completion. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Emergency Management Performance Grant period for 2009-2010 ended September 30<sup>th</sup>, 2010. As required, the Program Work Plan 4<sup>th</sup> and final report is due to the state on October 15<sup>th</sup>. The report has been submitted to the state to meet the deadline. The legislation accepts the report through the signature of the executive for the City of Portland.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The grant is in the form of reimbursement payments and requires a 100% match. The match is from general fund. Total received from OEM through EMPG for 09-10 was \$180,862.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount



APPROPRIATION UNIT HEAD (Typed name and signature)



184201

**CITY OF PORTLAND, OREGON****Portland Office of Emergency Management****Sam Adams, Mayor****Carmen Merlo, Director**

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[www.portlandonline.com/oem](http://www.portlandonline.com/oem)**DATE:** October 26, 2010**TO:** MAYOR SAM ADAMS**FROM:** CARMEN MERLO, DIRECTOR *CM*  
OFFICE OF EMERGENCY MANAGEMENT**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \*Accept Emergency Management Performance Grant (EMPG) FY 2010 Final Report by signing FY 2010 Certification of Completion. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** October 28, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** November 3, 2010
3. **CONTACT NAME & NUMBER:** CARMEN MERLO, DIRECTOR – 823-2691
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **X** ☐ **N/A**

**7. BACKGROUND/ANALYSIS**

Fifty percent of two positions have been funded through the Emergency Management Performance Grant annually for the last decade. The funding also pays for office supplies, training and planning coordination and office space.

The Work Plan this year encompassed completing state required training, NIMS compliance, conducting natural hazard mitigation planning, updating the Emergency Operations Plan, providing public education and outreach, training and exercising city staff on emergency planning procedures. Documentation progress made on the Work Plan is included in Attachment A.

**8. FINANCIAL IMPACT**

The City of Portland administers this grant. The actual cost for services and personnel would be \$361,724 but with the grant the actual impact would be \$180,862.

**9. RECOMMENDATION/ACTION REQUESTED**

Accept, by signing the 2010 Certification of Completion, the Emergency Management Performance Grant FY 2010 Final Report.