

184191

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE  
of the various kinds of work performed in the street, bridge, sidewalk, and stormwater improvement of:

## NE 92nd Drive Local Improvement District

**Construction**

## Construction Estimate

Project Work - Street Items	\$ 389,605.65
Special Work - Street Items	\$ 80,049.99
Project Work - Bridge Items	\$ 457,120.87
	\$ 926,776.51
Project Work - Storm Items	\$ 98,428.90
	\$ 98,428.90

\$ 1,025,205.41

**Right-of-Way Acquisition**

## Right-of-Way Acquisition

\$ 273,350.75

**Engineering**

## Engineering Estimate

Design Engineering - Street Items	\$ 195,332.91
Design Engineering - Bridge Items	\$ 103,706.32
Design Engineering - Stormwater Items	\$ 2,539.68
Engineering - Street Items Subtotal	\$ 301,578.91
Construction Engineering - Street Items	\$ 182,525.61
Construction Engineering - Bridge Items	\$ 18,824.57
Construction Engineering - Stormwater Items	\$ 40,606.95
Engineering - Storm Items Subtotal	\$ 241,957.13

\$ 543,536.04

**Project Management**

## Project Management

\$ 72,439.28

**Auditor's & Financing Costs**

## Local Government Interest Pool

\$ 27,439.72

## LID Construction Fund - Progress Payment Interest

\$ 12,170.32

## LID Construction Fund - Superintendence

\$ 6,259.85

## Recording

\$ 4,200.00

\$ 22,830.17

\$ 50,069.89

**Overhead**

## 65.88% on personnel costs

\$ 350,287.77

**TOTAL PROJECT COSTS**

\$ 2,314,889.14

**Property Owner Share**

## Project Work

\$ 1,843,797.81

## Special Work

\$ 120,803.56

\$ 1,964,601.37

**Portland Office of Transportation**

## Absorption of Overhead

\$ 350,287.77

**TOTAL PROJECT FUNDING**

\$ 2,314,889.14