

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) October 20, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Amend contract with David Evans and Associates, Inc. for additional work and compensation for the Argyle and 13th PS Remodel, Project No. E08874 (Ordinance, Amend Contract No. 38401)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Affairs to increase the contract amount of amended contract No. 38401 with David Evans and Associates, Inc. for the purpose described in Section 1, in the amount of \$26,200.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The estimated cost of this contract amendment is \$26,200. Funds are available in the Sewer System Operating Fund, FY 2011 Budget, Bureau of Environmental Services, Project No. E08874.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.


No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.


Dean Marriott, Director, Bureau of Environmental Services

 APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

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OCT 07 2010

City Council
Agenda Item
Staff Supplemental Report

COMMISSIONER
DAN SALTZMAN

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson, Principal Engineer BES Design Services Division

DATE: October 1, 2010

RE: Authorization of proposed amendment 2 to contract No. 38401 with David Evans and Associates, Inc. for additional work and compensation for the Argyle and 13th PS Remodel, Project No. E08874 (Ordinance, Amend Contract No. 38401)

Requested Council Hearing Date: October 20, 2010

I. RECOMMENDATION

Amend contract with David Evans and Associates, Inc. for additional work and compensation for the Argyle and 13th PS Remodel, Project No. E08874 (Ordinance, Amend Contract No. 38401)

II. BACKGROUND

The Argyle & 13th Pump Station, constructed in 1975, is currently configured as a wet well/dry well pump station. The station is located in an industrial area at 1350 NE Argyle Street on property owned by the City of Portland. This project has been identified under the BES Pump Station Improvement Program to address the need to remodel the pump station due to:

- Concerns about excessive pump cycling.
- Equipment condition and age.
- Maintenance issues, primarily involving safety and access.
- Compliance with current regulatory requirements.

Station malfunctions will cause back-up in the gravity sewer, which can eventually lead to an overflow into the Columbia Slough.

The project design was completed in October, 2009. But due to budget constraints, the project was placed on hold for almost 9 months. Within this period, changes to BES standard drawings and details, as well as codes and regulations, needed to be reviewed and incorporated into the technical documents.

III. FINANCIAL IMPACT

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The estimated cost of this contract amendment is \$26,200. Funds are available in the Sewer System Operating Fund, FY 2011 Budget, Bureau of Environmental Services, project E08874.

IV. LEGAL ISSUES

No legal issues have been identified.

V. CONTROVERSIAL ISSUES

No controversial issues have been identified.

VI. LINK TO CURRENT CITY POLICIES

The project is consistent with BES strategic planning and the BES CIP process. Construction will be performed in accordance with the City of Portland Standard Construction Specifications. David Evans and Associates, Inc. is to utilizing MBE / DBE / ESB certified firms for 8.64% of the project work.

VII. CITIZEN PARTICIPATION

The Construction work for this project will occur almost entirely within the fenced pump station site, in an industrial area. No public involvement activities are planned for this project.

VIII. OTHER GOVERNMENT PARTICIPATION

No other government agencies are involved with the proposed contract amendment.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Not Applicable

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

M/W/ESB participation after the authorization of this contract amendment will be \$17,000, 8.64% of the total amended contract amount of \$196,675.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 202605 IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? _____