

FINANCIAL IMPACT STATEMENT**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

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|--|--|--|---------------------------------------|
| 1. Name of Initiator Karl Dinkelspiel | | 2. Telephone No. 3-1354 | 3. Bureau/Office/Dept. PHB 157/500 |
| 4a. To be filed (date) 10/20/2010 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | 5. Date Submitted to FPD Budget Analyst: 10/20/2010 | |

1) Legislation Title:

* Amend subrecipient contract with Human Solutions, Inc. to add \$25,000 in HOME fund for the provision of services in support of affordable housing. (Ordinance; amend Contract No. 32000433)

2) Legislation:

The Portland Housing Bureau (PHB) is committed to increasing affordable housing options for low-income households in the city of Portland. Using its expertise and organizational capacity in this regard, PHB administers HOME/CDBG entitlement funds for the City of Gresham. The City of Gresham has awarded Human Solutions Inc (HSI), \$25,000 of HOME operating support funds. Adding this to the City of Portland's previous award of \$98,134 brings HSI's contract with PHB to \$123,134, therefore requiring Portland City Council approval.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? As funds for the award that is the subject of this ordinance come entirely from the City of Gresham's HOME entitlement, there are no additional costs to the city of Portland.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? NO

6) Will positions be created or eliminated in *future years* as a result of this legislation? NO

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

| Fund | Center Code | Account | Amount | Project Fund | Project No. |
|------|-------------|---------|--------|--------------|-------------|
|------|-------------|---------|--------|--------------|-------------|

Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON

PORTLAND HOUSING BUREAU

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**COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL**

Today's Date: October 20, 2010

Expected Date to Council: October 27, 2010

Title of Ordinance/Report: * Amend subrecipient contract with Human Solutions, Inc. to add \$25,000 in HOME fund for the provision of services in support of affordable housing. (Ordinance; amend Contract No. 32000433)

Contract Manager's Name & Number: Karl Dinkelspiel, 3-1354

Preparer's Name & Number: Same as above

Manager's Name: ~~Andrea Matthiessen~~ John Warner

Manager Approval: 

If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? Yes

Your Manager accepts this and signed here: 

Will this be on **Regular** or **Consent** agenda? Consent

Budget Impact Statement Attached? Yes

Please complete the following information

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

In July 2010, the Portland Housing Bureau (PHB) awarded Human Solutions Inc (HSI) funding through the HOME/CDBG Project Support Program request for proposals (RFP). The award, for a total of \$98,134, will help pay for Human Solutions operating costs associated with development and provision of affordable housing. The award will also assist HSI in paying for staff and administrative costs associated with the development of the Briarwood East project

Through a joint operating agreement, the Portland Housing Bureau administers the city of Gresham's HOME and CDBG entitlement funds. On May 4, 2010 the Gresham City Council passed resolution 3010 awarding Human Solutions, \$25,000 in CHDO Operating Support related to HOME eligible activities in the city. Adding this to the city of Portland's award, brings HSI's total HOME/CDBG Project Support Program contract to \$123,134, thus requiring Portland City Council approval.

B. Provide three points of information that our Commissioner can use to introduce this item

- *PHB has already awarded Human Solutions a total of \$98,134 through its 2010 Project Support Program request for proposals.*
- *The additional funds (\$25,000) being made available through this contract amendment are from the City of Gresham's HOME/CDBG entitlement which the Portland Housing Bureau administers.*
- *The funding from this award/contract will help pay Human Solutions operating costs as it develops affordable housing projects in the City of Gresham.*

C. Will you, as the preparer of this item, be at Council when this is heard? *Can be, if the Commissioner would like.*

If not, who will be there in your place? *N/A*

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. *N/A*

E. Will members of the community be part of the presentation or be invited? *No*