

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-1 [108010]	Parks	One (1) Small Utility Trailer	The Sports & Athletics Division is requesting a utility trailer for Delta Park to transport equipment and materials to the various athletic fields	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$1,545
				Funding Source?	Parks

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-2 [N10013 11-252]	Parks	One (1) Tilt Trailer	The Sports & Athletics Division is requesting a tilt trailer for Delta Park to carry a new mower they were approved to purchase.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$3,500
				Funding Source?	Parks

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-3 [N10012 11-251]	Parks	One (1) 3/4 Ton Pickup	The Park Bureau requests a 3/4 ton pickup for dedicated park ranger staff at Forest Park. The pickup will be used for travel through the park towing small trailers, carrying bikes, hauling materials, tools and other equipment and to travel to meetings at other locations.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$35,000
Funding Source?	Parks				

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-4 [N11024 11-253]	Parks	One (1) 3/4 Ton Pickup	The Park Bureau has hired a new Park Technician for the West Zone and they require a 3/4 ton pickup for transportation, to tow small trailers, and haul materials, tools and personal protection equipment.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$35,000
				Funding Source?	Parks

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-5 [N11031]	Police	One (1) Mid-Size Sedan	The Regional Organized Crime Narcotics Agency is willing to donate a used sedan to the Assistant DA who prosecutes cases for Trimet in the Tri-County Area. This request recognizes the donation to the City of Portland.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$0
				Funding Source?	General Funds

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-6 [101005 - 11-264]	Police	One (1) Full Size Sedan	<p>The Police Bureau will use this vehicle for the Detective assigned to the multi-agency white collar crimes task force. The Bureau will be reimbursed all lease and operating costs from the Federal Government. It will be used for the day to day operation of ongoing undercover criminal investigations.</p> <p>The Police Bureau will use this vehicle for as long as the funding lasts. Funding for this equipment is dependent upon federal funds availability and the term could vary from one to three years.</p>	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input checked="" type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$7,586/Year
				Funding Source?	Federal Funds

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-7 [050070 11-263]	Police	One (1) Full Size SUV	The Tactical Operations Division/Special Emergency Reaction Team requests an upgrade from a standard police patrol sedan to a full size SUV. This vehicle is used as an investigative and first-responder unit. It is assigned to carry specialized climbing/rappelling gear for use by SERT officers. The larger vehicle allows for more storage and accessibility of the specialized equipment. It will also be with the first responder rather than in the equipment van which carries much of the rest of the SERT equipment.	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input checked="" type="checkbox"/>
				SUV?	<input checked="" type="checkbox"/>
				SUV Approved by CAO?	<input checked="" type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	2/24/10 \$14,000 more
				Funding Source?	General Fund

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-8 [N11023]	Transportation -Engineering	One (1) 3/4 Ton Pickup	The Portland Bureau of Transportation Engineering Division has hired a Construction Manager. This position requires a vehicle for transportation to building sites, hauling materials, tools and personal protection equipment, and the ability to transport employees to construction meetings and sites.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$35,000
				Funding Source?	Transportation

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-9 [N11032 11-272]	Transportation -Engineering	One (1) 3/4 Ton Pickup	Portland Bureau of Transportation Engineering Division requests a pickup for one full time employee engineer to travel to building sites, haul materials, tools and personal protection equipment, and the ability to transport others to construction meetings and sites.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$35,000
				Funding Source?	Transportation

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-10 [N11017 - 11-204, N11018 - 11-203, N11019 - 11-202]	Transportation - Maintenance	One (1) Cutter Wheel, One (1) Crack Seal Machine, One (1) Small Grinder	The Street Maintenance Section has requested three new vehicles. The Division has reorganized its business process. The requested equipment is needed by Portland Bureau of Transportation to perform repairs in a more efficient and cost-effective manner. PBOT discontinued its slurry program and turned in all equipment related to that process. This request allows PBOT to implement the latest innovations in street maintenance at allowed costs.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$399,000
				Funding Source?	Transportation

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-11 [N11015 11-207]	Transportation - Maintenance	One (1) Trailer-mounted pressure washer	The Structures Section has requested a new trailer-mounted pressure washer to help with graffiti abatement and bridge cleaning.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$21,000.00
				Funding Source?	Transportation

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-12 [N11020 11-201]	Transportation - Maintenance	One (1) 5x8 Trailer	The Tool Room has a solar generator available for use by all Maintenance Operations crews. Portland Bureau of Transportation needs a small trailer to transport the generator to the various work sites around the city.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$5,000.00
				Funding Source?	Transportation

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-13 [084903 11-205]	Transportation - Maintenance	One (1) Flatbed Truck	The Sidewalks Section has requested a flatbed truck to replace an existing utility truck #084903. PBOT needs to carry all of their tools and equipment on the truck. Vehicle #084903 does not have sufficient space for PBOT's requirements.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$91,000.00
				Funding Source?	Transportation

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-14 [R109012]	Water	One (1) Forklift	The Water Bureau is using the old Powell Valley Shop as a water hydrants maintenance facility. Large pallets of equipment and materials need to be moved into place, requiring the need for a forklift. The Water Bureau has been renting a forklift for six months and this request extends the present rental until a forklift is purchased and put into service.	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input checked="" type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$4,500 for six more months
				Funding Source?	Water

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-15 [984201 11-262]	Water	One (1) 12-yard Dump Truck	The Water Bureau will use this truck in the water shed to tow large equipment and to haul bulk material. The existing truck is only able to handle loads half the size. Due to the size of the watershed, this larger load capacity will significantly increase the efficiency of the crews.	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input checked="" type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$70,000
				Funding Source?	Water

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-16 [N10004]	Water	One (1) Used Trailer-Mounted Generator	The Water Bureau received UASI Grant funds to purchase a generator to be used in the event of emergency power outages.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$57,500
				Funding Source?	UASI

Ordinance No.

Exhibit: A

184174

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-17 [954200 11-257]	Water	One (1) Diesel Catch Basin Cleaner	<p>Vehicle 954200 is a 12/15-yard dump truck. Upgrading this vehicle to a catch basin cleaner will add usefulness for the Water Bureau when they are repairing water leaks. The catch basin cleaner can excavate around the underground utilities by using water force at 10,000 psi, which will remove soil and uncover water pipes. The truck will provide a better tool for the water supply maintenance crew, eliminating hand-digging and minimizing backhoe work.</p> <p>If a water main should break, this would be used to keep the hole dry, allowing the crews better access in making repairs.</p>	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input checked="" type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$120,000 more
				Funding Source?	Water Bureau

Ordinance No.

Exhibit: A

184174