

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister	2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) October 14, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: October 14, 2010

### **1) Legislation Title:**

\* Authorize a grant agreement with Catholic Charities/El Programa Hispano for the purpose of assisting victims and survivors of domestic violence in an amount not to exceed \$50,000 per year for 5 years (Ordinance)

### **2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to provide assistance to victims and survivors of domestic violence.

### **3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This legislation will not generate or reduce current revenue coming to the City.

### **4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The funds for this grant agreement were specifically provided as an ongoing General Fund appropriation for the Police Bureau in the FY 2009-10 Adopted Budget in order to provide advocacy services for the victims of domestic violence. The cost of this legislation will not to exceed \$50,000 per year for five years, starting in FY 2010-11 through FY 2014-15.

### **Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police