

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner-in-Charge.)

1. Name of Initiator Veronica Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 10/14/10	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 10/14/10

1) Legislation Title:

* Accept a grant in the amount of \$280,453 and appropriate \$145,059 for Fiscal Year 2011 from the United States Department of Justice, Office of Justice Programs, National Institute of Justice for the FY 2010 Solving Cold Cases with DNA grant program (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a grant award from the United States Department of Justice (USDOJ), Office of Justice Programs, National Institute of Justice in order to enhance the work of the Police Bureau's Cold Case Homicide Unit's ability to review cases, inventory and review evidence and submit DNA evidence to the Oregon State Police Crime Laboratory (State Crime Lab) for forensic analysis.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The USDOJ will reimburse the City for four limited term part-time investigators, one 0.5 FTE limited term public safety aide, one limited term, part-time community outreach coordinator, 1.0 FTE State Crime Lab Forensic Scientist I dedicated to reviewing Police Bureau Cold Case Homicides and crime lab program supplies not to exceed the award amount of \$280,453.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City will incur benefit expenses (TriMet payroll tax and TRIP incentive) related to the limited term employees' wages, which will be funded with existing Police Bureau FY 2010/11 and FY 2011/12 General Fund appropriation within the Detective Division. There is no grant match requirement.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

The grant will allow the Police Bureau's Detective Division to rehire four limited-term part-time investigators, one 0.5 FTE limited-term public safety aide and one part-time community outreach coordinator for the remainder of FY 2011.

6) Will positions be created or eliminated in future years as a result of this legislation?

The grant will allow the Police Bureau's Detective Division to retain four limited-term part-time investigators, one 0.5 FTE limited-term public safety aide and one part-time community outreach coordinator for six months of FY 2011/12.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinance s.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000011	441100	PSININDO00000GS	Non-Program	PL000083	PL00830001	145,059
217001	PLIN000011	511200	PSININDO00000GS	Non-Program	PL000083	PL00830001	91,071
217001	PLIN000011	513200	PSININDO00000GS	Non-Program	PL000083	PL00830001	86
217001	PLIN000011	514510	PSININDO00000GS	Non-Program	PL000083	PL00830001	1,000
217001	PLIN000011	514540	PSININDO00000GS	Non-Program	PL000083	PL00830001	1,000
217001	PLIN000011	514550	PSININDO00000GS	Non-Program	PL000083	PL00830001	1,000
217001	PLIN000011	514610	PSININDO00000GS	Non-Program	PL000083	PL00830001	5,845
217001	PLIN000011	514620	PSININDO00000GS	Non-Program	PL000083	PL00830001	1,367
217001	PLIN000011	514700	PSININDO00000GS	Non-Program	PL000083	PL00830001	500
217001	PLIN000011	529000	PSININDO00000GS	Non-Program	PL000083	PL00830001	43,190



MICHAEL REESE, Chief of Police