

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Todd Lofgren		2. Telephone No. 3-5229	3. Bureau/Office/Dept. Parks
5a. To be filed (date) 10/14/10	5b. Calendar (Check One) Regular Consent 4/5ths Γ X Γ		4. Date Submitted to FPD Budget Analyst: 10/14/10

1) Legislation Title:

Place Firefighter Memorial Plaza in the jurisdiction of Portland Parks & Recreation for enforcement purposes (Resolution)

2) Purpose of the Proposed Legislation:

To place public areas of Firefighter Memorial Plaza, which is Portland Bureau of Transportation right-of-way, in the jurisdiction of Portland Parks & Recreation for enforcement purposes.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.
No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?
None.

Staffing Requirements:

5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation?
No, existing staff resources will be used for enforcement.

6) Will positions be created or eliminated in *future years* as a result of this legislation?
No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

Fund	Center Code	Account	Amount	Project Fund	Project No.



APPROPRIATION UNIT HEAD (Typed name and signature)