

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

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|--|---|--|
| 1. Name of Initiator Scott Gibson | 2. Telephone Number 503-823-7615 | 3. Bureau/Office/Dept. Environmental Services |
| 4a. To be filed (date) September 29, 2010 | 4b. Calendar (Check One) Regular Consent 4/5ths [] [X] [] | 5. Date Submitted to FPD Budget Analyst: |

1) Legislation Title:

Amend contract with KPFF for additional work and compensation for South Airport Basin Phase 4, Project No. E06790 (Ordinance, Amend Contract No. 37735)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Affairs and Auditor to increase the contract amount of amended contract No. 37735 with KPFF for the purpose described in Section 1, in the amount of \$49,905, and to amend the duration of the contract to accommodate the required services during construction.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The estimated cost of this contract amendment is \$49,905. Funds are available in the Sewer System Operating Fund, FY 2011 Budget, Bureau of Environmental Services, Project No. E06790.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

| Fund | Center Code | Account | Amount | Project Fund | Project No. |
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Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)