

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jill Kolek	2. Telephone No. 503-823-7590	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) July 15, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: July 28, 2010

1) Legislation Title:

Authorize an agreement with the State of Oregon to receive business data related to City's business recycling regulations.

2) Purpose of the Proposed Legislation:

This ordinance authorizes a no cost intergovernmental agreement; the state will provide confidential business data to help with business recycling requirement program implementation.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

None.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

N/A

Michael Armstrong, Sustainable Operations Manager



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

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1. **Ordinance Title:** Authorize an agreement with the State of Oregon to receive business data related to City's business recycling regulations.
2. **Contact Name, Department, & Phone Number:** Jill Kolek, BPS, 3-7590
3. **Requested Council Date:** July 28, 2010

Consent Agenda Item: x or **Regular Agenda Item:**

Explain why this DOES or does not require a presentation or Council discussion: IGA is for no cost to receive business data and it is non-controversial.

Emergency Item (answer below): or **Non- Emergency Item:** x

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:**

This is the second year that BPS will receive data from the State of Oregon to aid the marketing and communications with Portland businesses about recycling requirements.

5. **Purpose of Agenda Item:** Approve IGA with the State of Oregon to receive Quarterly Census and Employment Wages data.

6. **Legal Issues:** None

7. **What individuals or groups are or would be opposed to this ordinance?** None

Supportive? Recycling advocacy groups would support the ordinance. Ordinance is not expected to generate opposition.

1. **8. How Does This Relate to Current City Policies?**

The State of Oregon has adopted aggressive waste reduction goals that rely on reducing garbage and increasing recycling for all sectors—residential, multifamily and commercial. ORS Chapter 459A.

On April 30, 2008, City Council adopted Resolution No. 36601 that established the following goals for the commercial solid waste and recycling system:

- promote sustainability of the solid waste and recycling system that includes maximum efficiency, equity and economic vitality, improved worker safety and reduced environmental and human health impacts over the entire life cycle of the materials; and
- minimize the impact of harmful wastes by targeting toxicity and reducing greenhouse gases emissions; and
- reduce per capita waste generation below 2005 levels by the year 2015; and

- maximize recovery of all waste with a target of 75% by the year 2015 and promote highest value use of the recovered materials.

9. **Community Participation:** None
10. **Other Government Participation:** the State of Oregon and Metro
11. **Financial Impact:** None-this is a no-cost IGA.