

City of Portland, Oregon

## FINANCIAL IMPACT STATEMENT

### For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nancy Gronowski		2. Telephone No. 503-823-6005	3. Bureau/Office/Dept. Parks
5a. To be filed (date) Sept 23, 2010	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> X <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	4. Date Submitted to FPD Budget Analyst: September 23, 2010	

**1) Legislation Title:**

Accept the Master Plan for Leach Botanical Garden as a guide for future development and management of the garden  
(Resolution)

## **2) Purpose of the Proposed Legislation:**

The Leach Botanical Garden master plan is the guiding document for future development and management of the garden.

### 3) Revenue:

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

## No financial impact from the Master Plan

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

## No Impact from the Master Plan

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

## No Impact from the Master Plan

**6) Will positions be created or eliminated in *future years* as a result of this legislation?**

## No Impact from the Master Plan

*[Handwritten signature]*

APPROPRIATION UNIT HEAD (Typed name and signature)



# PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

## ORDINANCE COVER SHEET

Title of Ordinance/Report: Accept the Master Plan for Leach Botanical Garden as a guide for future development and management of the garden (Resolution)

Today's Date: September 17, 2010

Expected Date to Council: September 29, 2010

Preparer's Name: Nancy Gronowski

Manager's Name: Brett Horner

Tier One Manager's signature: \_\_\_\_\_

If this is an Agreement, a Contract, or a Contract amendment, has it been "Approved as to Form" by the City Attorney?

Will this be on **Regular** or **Consent** agenda?

Regular, Time Certain 9:30

1. **Background**

Leach Botanical Garden is located in SE Portland and includes the home and gardens of John Leach and his wife Lilla, a noted botanist. The property was acquired and opened to the public in 1982. It is well known for its collection of Northwest plants, which are displayed in their native microclimates.

2. **Financial Impact**

None. The master plan provides a total budget and cost estimates to carry out the plan's recommendations when funds are available. Improvements will be phased in based on available resources and priority needs.

3. **Controversial and/or legal issues**

None. The master plan process had strong support from the Friend Board and received positive response from the community.

4. **Link to current City policies**

None.

5. **Citizen participation**

Citizens were represented on a steering committee and two open houses were held. A newsletter was sent to the local neighbors and information was made available on the PP&R website.

6. **Other government participation**

None

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If the ordinance is being placed on the **Regular** agenda, please also provide the following:

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- A. Provide three talking points that our Commissioner can use to introduce this item
- The site includes the home and gardens of John Leach and his wife Lilla, a renowned botanist who discovered two new genera and over ten varieties of plants in the rugged reaches of Oregon.
  - The garden provides significant publicly-owned green space for relaxation and contemplation in an area of increasing density.
  - The site is one of the few local botanical gardens with a significant education program.
- B. Will you, as the preparer of this item, be at Council when this is heard? Yes  
If not, who will be there in your place?
- C. Will you, as the preparer of this item, make a presentation to Council along with your manager? Yes, both will be present.
- If yes, please describe (PowerPoint, guest presenters, etc.) and how much time will be needed for the presentation. Manager will make brief remarks, preparer will make a 20-slide PowerPoint presentation and will answer any questions. It is expected to take about 20 minutes.
- D. Will members of the community be invited?  
Yes, Leach Garden Friends Board President/members
- E. Will members of the community be part of the presentation?  
No

Anything else you think is important to add?