

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ali Ryan		2. Telephone No. 503-823-2967	3. Bureau/Office/Dept. Parks & Rec
5a. To be filed (date) September 15, 2010	5b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	4. Date Submitted to FPD Budget Analyst: September 9, 2010	

1) Legislation Title: *Authorize Vended Meal Agreement with Centennial School District for Afterschool At-Risk Meal and Snack Program (Ordinance).

2) Purpose of the Proposed Legislation: The ordinance authorizes a vended meal agreement with Centennial School District. This agreement is necessary in order for Portland Parks & Recreation to provide meals in an At-Risk Meal and Snack Program, which provides federal reimbursement for costs related to serving free, nutritious after-school meals and snacks to children in low-income areas.

Centennial School District will provide healthy meals for distribution at multiple PP&R sites. PP&R will sign a vended meal agreement with Centennial to provide this service.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?
Costs are anticipated to be minimal if any (less than \$1,000). PP&R will be reimbursed by ODE for every meal served that meets nutrition and reporting guidelines. PP&R will use the reimbursement to pay Centennial to provide and deliver the meals. PP&R may upon occasion have to pay Centennial for meal costs that are not reimbursed by ODE due to PP&R miscounting or reporting errors. Any expenses related to un-reimbursable meals will be paid of the Services Manager budget.

5) Staffing Requirements:

Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.

E. J. Santos

APPROPRIATION UNIT HEAD (Typed name and signature)