

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bob Del Gizzi		2. Telephone No. 823-0495	3. Bureau/Office/Dept. Police Fiscal Services
4a. To be filed (date) 9/16/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 9/16/2010	

1) Legislation Title:

* Accept and appropriate a grant in the amount of \$155,445 from the U.S. Department of Justice Office of Justice Programs for the FY2010 Paul Coverdell Forensic Science Improvement Grants Program (Ordinance)

2) Purpose of the Proposed Legislation

The ordinance will accept and appropriate a grant in the amount of \$15,445.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This action will enable the City to generate revenue of \$155,445 in expense reimbursement

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The grant has a non-federal match component of \$94,500 which will be funded by donations of computer equipment from Intel Corporation and digital information management solution software from Linear Systems. All other project expenses will be reimbursed by the grantor.

Staffing Requirements:

5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation? (If new positions are created please include whether they will be parttime, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

There will be no position created, eliminated or re-classified in the current year.

6) Will positions be created or eliminated in future years as a result of this legislation?

There will be no position created, eliminated or re-classified in any future year.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	PLIN000024	512000					8,901
		514000					1,335
		539000					99,533
		564000					22,788
		521000					22,888

A handwritten signature in blue ink, reading "Michael Reese", is contained within a rectangular box. The signature is fluid and cursive.

MICHAEL REESE, Chief of Police