

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Catherine Reiland		2. Telephone No. 823-0727	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) September 8, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: August 26, 2010

1) Legislation Title:

* Authorize a contract between the City and Central City Concern in an amount not to exceed \$911,077 (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide outreach and sobering programs provided by Central City Concern.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost of this legislation is in an amount not to exceed \$911,077 to come from FY 2010-11 appropriations.


Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.

 MW 26857

Michael Reese, Chief of Police