

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator  Jill Kolek		2. Telephone No.  3-7590	3. Bureau/Office/Dept.  Planning and Sustainability
4a. To be filed (date)  Sep. 22 for Sep. 29 agenda	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: Sep. 14, 2010 (to be submitted)	

**1) Legislation Title:**

Authorize Director of the Bureau of Planning and Sustainability to execute an Intergovernmental Agreement with the Northwest Service Academy to provide AmeriCorps placement to support multifamily recycling and outreach program and provide for \$12,000 payment (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize Intergovernmental Agreement with NW Service Academy to pay \$12,000 for administration of AmeriCorps program that will place one volunteer in the Bureau of Planning and Sustainability to provide resource conservation education and outreach to low-income multifamily communities by building relationships with on-site public and affordable housing property managers and residents. The primary focus (70%) will be to increase recycling education and participation in low-income communities; additional time (15%) will be used to increase the City's presence at community events to engage residents on other environmental opportunities including thoughtful consumption, increased food security and climate change. The remainder of time (15%) will be directed to program analysis, review and planning.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No impact on revenue.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The established cost is not to exceed \$12,000 to cover the City's matching share of operational expenses by NWSA in FY 10-11. Funds are available in the FY 10-11 budget of the Bureau of Planning and Sustainability, Cost Center PNSD000004.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

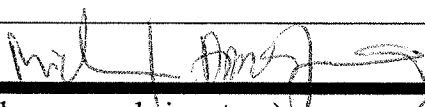
No new positions are anticipated. Current staff, including the BPS Multifamily Recycling specialist and the Training and Outreach Program Manager will supervise the volunteer position. Both BPS positions are included in the BPS FY 2010-11 budget.

6) Will positions be created or eliminated in future years as a result of this legislation? No changes to FTE.

**7) Change in Appropriations**

None.

Susan Anderson/Michael Armstrong



APPROPRIATION UNIT HEAD (Typed name and signature)



184130

City of Portland  
Bureau of  
**Planning and  
Sustainability**

Sam Adams, Mayor  
Susan Anderson, Director

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**MEMORANDUM**

To: Mayor Sam Adams

From: Susan Anderson, Director

Date: September 14, 2010

1. Ordinance Title: \*Authorize Director of the Bureau of Planning and Sustainability to execute an Intergovernmental Agreement with the Northwest Service Academy to provide AmeriCorps placement to support multifamily recycling and outreach program and provide for \$12,000 payment (Ordinance)

2. Contact Name, Department, & Phone Number: Jill Kolek, BPS Technical Assistance and Education, 823-7590

3. Requested Council Date: September 29, 2010

Consent Agenda Item: ☒ or Regular Agenda Item: ☐

Emergency Item (answer below): ☒ or Non-Emergency Item: ☐

*If emergency, why does this need to take effect immediately:*

An emergency exists because NWSA requires the signed agreement before placing the AmeriCorps volunteer in the bureau, and the program enhances the City's efforts to diversify sustainability efforts.

4. History of Agenda Item/Background: BPS is developing a new strategic plan that continues to identify community outreach, education and participation as an integral part of both planning and sustainability efforts. The City has previously been awarded AmeriCorps staff to assist in various community outreach programs focusing on resource conservation, watershed management and education about city services throughout the community.

5. Purpose of Agenda Item: Authorize Intergovernmental Agreement with administrative agency that will place AmeriCorps volunteer at BPS to aid with public engagement efforts that encourage recycling, energy and water conservation and community events in multi-family housing.

6. Legal Issues: None

7. What individuals or groups are or would be opposed to this resolution? Supportive? No known opposition; supporters include environmental groups that support Climate Action Plan.

8. How Does This Relate to Current City Policies?

This aligns with the City's goals of increasing resource conservation outreach to underserved communities. The increased awareness and involvement by residents of these communities as a result of this approach will increase recycling participation and waste prevention practices as envisioned by the Portland Recycles! Plan adopted by City Council in 2007.

9. Community Participation: Public engagement efforts will occur in partnership with Housing Authority of Portland.

10. Other Government Participation: Housing Authority of Portland; other city bureaus

11. Financial Impact: The established cost is not to exceed \$12,000 to cover the City's matching share of operational expenses by NWSA in FY 10-11. Funds are available in the FY 10-11 budget of the Bureau of Planning and Sustainability, Cost Center PNSD000004.