City of Portland, Oregon

FINANCIAL IMPACT STATEMENT
For Council Action Items

184092

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator	2. Telephone No.	3. Bureau/Office/Dept.
Susan Meamber	823-9709	Parks

5a. To be filed (date)	5b. Calendar (Check One)			4. Date Submitted to FPD Budget
August 18, 2010	Regular Γ	Consent x	4/5ths Γ	Analyst: August 5, 2010

1) Legislation Title:
Authorize Amendment No. 2 to Professional, Technical or Expert Services Contract No. 30000076 with Berger Abam for engineering, permitting, and construction administration of the Circle Avenue Bridge Repair project (Ordinance).

2) Purpose of the Proposed Legislation:
Compensate Berger Abam for additional services performed for the Circle Avenue Bridge Repair project to include:
-Additional project management, construction observation and erosion control inspection due to longer construction duration.
-Additional geotechnical inspection for micropile installation
-Additional permit coordination related to in-water work window time extension, turbidity monitoring and construction material substitutions.
-Additional compensation shall not exceed $15,395.

3) Revenue:
Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No revenue will be lost or generated.

4) Expense:
What are the costs to the City as a result of this legislation? What is the source of funding for the expense?
The cost to the City is $15,395. The source of funding for the project is Parks' major maintenance. This additional work fits within the established project budget.
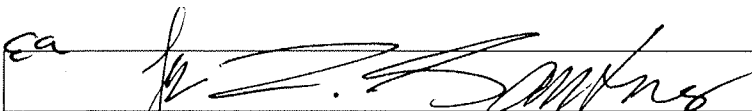
Staffing Requirements:
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

7) Change in Appropriations N/A

Fund	Center Code	Account	Amount	Project Fund	Project No.

APPROPRIATION UNIT HEAD (Typed name and signature)