

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. BES
4a. To be filed (date) August 25, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [X] [] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize the Bureau of Environmental Services to acquire certain permanent easements necessary for construction of the NE 148th Water Quality Facility Project, BES Project No. E07177, through the exercise of the City's Eminent Domain Authority. (Ordinance)

2) Purpose of the Proposed Legislation:

Allow Environmental Services to proceed with negotiations for a needed easement for construction of the 148th Water Quality Facility, BES Project No. E07177, and if necessary secure interest through the City's Eminent Domain Authority.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

Eminent Domain proceedings are estimated to cost \$5,000. Actual cost of easement acquisition has been budgeted in the overall project budget.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.
OMF-USE-ONLY					

WFR 
 Dean Marriott, Director, Bureau of Environmental Services

WFR
 APPROPRIATION UNIT HEAD (Typed name and signature)