

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) August 5, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: August 5, 2010

1) Legislation Title:

* Authorize a grant to Central City Concern in an amount not to exceed \$988,546 for the provision of treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees and provide for payment (Ordinance)

2) Purpose of the Proposed Legislation:

The provision of treatment readiness services, transitional housing, and follow-up retention support services to chronic arrestees with chemical dependency issues is a strategy to reduce nuisance crimes and chronic arrests through the transition of those individuals into treatment. Central City Concern has successfully provided these services for chronic arrestee homeless adults as part of the Service Coordination Team's Housing Rapid Response program. The Police Bureau desires to enter into a grant agreement with Central City Concern to allow them to continue to provide treatment readiness services, transitional housing and home-based retention services for homeless single adults.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

There will be no revenue impact to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost of this legislation will not exceed \$988,546. Existing funds for the grant agreement are a part of an existing, one-time, General Fund appropriation for the HRR program in the FY 2010-11 Adopted Budget.

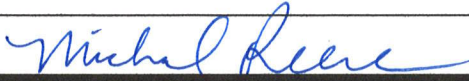
Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

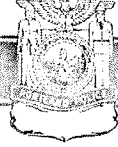
No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Sam Adams, Mayor
Michael Reese, Chief of Police

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Integrity • Compassion • Accountability • Respect • Excellence • Service

DATE: August 3, 2010
TO: Mayor Sam Adams
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Authorize a grant to Central City Concern in an amount not to exceed \$988,546 for the provision of treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees and provide for payment (Emergency Ordinance)

1. **INTENDED THURSDAY FILING DATE:** August 5, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** August 18, 2010
3. **PRIMARY CONTACT NAME & NUMBER:** Austin Raglione 823-3449
4. **SECONDARY CONTACT NAME & NUMBER:** Assistant Chief Larry O'Dea 823-0009
5. **PLACE ON:** XX CONSENT ___ REGULAR
6. **BUDGET IMPACT STATEMENT ATTACHED:** XX Y ___ N ___ N/A
7. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** XX Yes ___ No ___ N/A

8. BACKGROUND/ANALYSIS

The Housing Rapid Response program is an element of the Service Coordination Team. The provision of treatment readiness services, transitional housing, and follow-up retention support services to chronic arrestees with chemical dependency issues is a strategy to reduce nuisance crimes and chronic arrests through the transition of those individuals into treatment. Central City Concern has successfully provided these services for chronic arrestee homeless adults as part of the Housing Rapid Response program.

The Police Bureau desires to enter into a grant agreement with Central City Concern to allow them to continue to provide treatment readiness services, transitional housing for those enrolled in services, and home-based retention services for homeless single adults

More information is provided in the attached ordinance.

9. FINANCIAL IMPACT

The cost of this legislation will not exceed \$988,546. The funds for the grant agreement are part of an existing, one-time, General Fund appropriation for the Service Coordination Team program in the Police Bureau's FY 2010-11 Adopted Budget.

10. RECOMMENDATION/ ACTION REQUESTED

**Community Policing: Making the Difference Together
An Equal Opportunity Employer**

City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com

184078

If this ordinance meets your approval, please file it for Council action on the Consent Agenda.



MICHAEL REESE
Chief of Police