FINANCIAL IMPACT STATEMENT
For Council Action Items

1. Name of Initiator	2. Telephone No.	3. Bureau/Office/Dept.
Bob Del Gizzi	823-0495	Police/Fiscal Svcs.

4a. To be filed (date)	4b. Calendar (Check One)			5. Date Submitted to FPD Budget Analyst:
August 12, 2010	Regular ☐	Consent X	4/5ths ☐	August 12, 2010

1) Legislation Title:

* Authorize a contract with Crisis Simulations International for computer simulation training software (Ordinance)

2) Purpose of the Proposed Legislation:

This legislation will retroactively authorize a contract with Crisis Simulations International for computer simulation training software for officer in-service training and allow payment of up to $50,000 to the contractor.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

There will be no revenue impact as a result of this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The cost to the City for the contract will not exceed $50,000. A total of $25,000 was paid prior to execution of the contract. Retroactive execution will allow payment of up to $25,000 remaining. The project was approved for use of the Police Special Revenue Fund, Federal Asset Forfeiture sub-fund. No General Fund monies have been or will be spent as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No future positions will be created, eliminated or re-classified in the current year as a result of this legislation.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Funding for this contract is in the Police Special Revenue Fund, Federal Asset Forfeiture sub-fund current appropriation.

Michael Reese, CHIEF OF POLICE

CITY OF PORTLAND, OREGON

Bureau of Police
Sam Adams, Mayor
Michael Reese, Chief of Police
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DATE: **August 12, 2010**

TO: **Mayor Sam Adams**

FROM: **Michael Reese, Chief of Police**

FOR MAYOR'S OFFICE USE ONLY
Reviewed by Bureau Liaison _____

RE: * Authorize a contract with Crisis Simulations International for computer simulation training software (emergency ordinance)

1. **INTENDED THURSDAY FILING DATE:** August 12, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** September 1. 2010
3. **PRIMARY CONTACT NAME & NUMBER:** Commander Bob Day 823-0318
4. **SECONDARY CONTACT NAME & NUMBER:** Bob Del Gizzi 823-0495
5. **PLACE ON:** _x_ CONSENT _____ REGULAR
6. **BUDGET IMPACT STATEMENT ATTACHED:** _x_ Y _____ N _____ N/A
7. **(3) 0RIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** _x_ Yes _____ No _____ N/A

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8. **BACKGROUND/ANALYSIS**

   Active shooter situations are among the most challenging situations that City law enforcement officers may face. The Police Bureau determined that it is important to increase its ability to regularly offer active shooter response training as part of in-service training. It is difficult to regularly offer active shooter response field training due to limited facilities and other demands on in-service training time.

   Crisis Simulations International (CSI) provides a unique computer simulation model designed to train police and fire personnel for response to disaster and weapons of mass destruction incidents. The Police Bureau determined that the CSI product was uniquely suited for adaptation to its active shooter training needs.

   CSI agreed to develop an active shooter simulation training package for the Police Bureau for $50,000. CSI drafted a contract that included the bureau's scope of work which was signed by CSI and the bureau. The contract was not completely executed; however $25,000 was initially paid to the contractor as part of this agreement. There is $25,000 outstanding owed to CSI due to lack of an executed contract.

9. **FINANCIAL IMPACT**

   The project was approved for a $50,000 expenditure from the Police Special Revenue Fund, Federal Asset Forfeiture sub-fund. The original payment of $25,000 was made with those

funds, and the outstanding payment would also be made with federal asset forfeiture funds. No General Fund resource will be required for any payments on this contract.

10. RECOMMENDATION/ ACTION REQUESTED

If this item meets with your approval please file it for Council action.

MICHAEL REESE
Chief of Police