

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dave Nunamaker	2. Telephone Number (503) 823-7266	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) August 18, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [ ] [X] [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize an Add Work Letter Agreement with the Oregon Department of Transportation (ODOT) related to sewer work completed by ODOT's MLK/Grand Viaduct Project E10165 at BES request. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize the Commissioner of Public Affairs to execute an Add Work Letter Agreement with ODOT in an aggregate amount not to exceed \$676,331.79.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

No.

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

The established cost is \$676,331.79. Funds are available in the Sewer System Operating Fund, FY 2010-11 Budget, Bureau of Environmental Services Project Number E10165, WBS element E10165.C61.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

No.

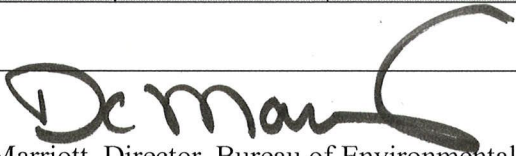

b) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

*Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.*

Fund	Center Code	Account	Amount	Project Fund	Project No.
OMF USE ONLY					

*gm*  

Dean Marriott, Director, Bureau of Environmental Services  
APPROPRIATION UNIT HEAD (Typed name and signature)