

**FINANCIAL IMPACT STATEMENT****For Council Action Items****(Use this form for Ordinances and Resolutions)**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Duane Linnertz	2. Telephone Number 503-823-7758	3. Bureau/Office/Dept. BES/PPS/WPCL
4a. To be filed (date) August 11, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [ ] [ X ] [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize an Intergovernmental Agreement with East Multnomah Soil and Water Conservation District and the City of Portland to provide Laboratory Analytical Services (Ordinance).

**2) Purpose of the Proposed Legislation:**

City of Portland agrees to analyze environmental samples submitted by EMSWCD.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source. The City of Portland will be receiving up to \$10,000 per year from EMSWCD for analyses of environmental samples.

**4) Expense:**

What are the costs to the City as a result of this legislation? There is no cost.

**5) Staffing Requirements:**

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No positions will be created, eliminated, or re-classified as a result of this legislation.


b) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated, or re-classified in future years as a result of this legislation.

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.
<b>OMF USE ONLY</b>					

  
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)