

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Steve Cohen		2. Telephone No. 503.823.4225	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) August 18, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: Aug 17, 2010

1) Legislation Title: *Authorize City of Portland's application for up to \$100,000 from Hunger Free Communities Grant (HFCG) program administered by the U.S. Department of Agriculture as part of the Food, Conservation, and Energy Act of 2008. (Ordinance)

2) Purpose of the Proposed Legislation:

Funding from the HFCG Program will allow the Bureau of Planning and Sustainability (BPS), in partnership with Multnomah County and other local organizations, to implement a community food assessment in order to assess hunger and food insecurity in Portland and create a plan to become hunger-free.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This Ordinance will not directly generate or reduce current or future revenue coming to the City. However, if successful, the grant proposal will result in BPS and its partners receiving \$100,000 over two years from the U.S. Department of Agriculture, beginning in Fall 2010.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The HFCG Program requires the City to leverage funds of up to 20% of total project costs. The USDA considers leveraging to include building owner contributions, partner contributions, in-kind contributions, project revenues or staffing. The leveraged funds will be secured: (a) through existing resources and local partners prior to submitting the HFCG grant application; (b) during the course of the two-year term of any grant awarded; and, (c) through longer-term investment strategies with local, partners.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

One full-time, limited term position will be created from January 10, 2011 to December 30, 2011

6) Will positions be created or eliminated in future years as a result of this legislation?

No

7) Change in Appropriations

Up to \$100,000 could be appropriated to Cost Center 9PNSF0000001.

Michael Armstrong Sustainable Operations Manager



APPROPRIATION UNIT HEAD