

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michele Crim	2. Telephone No. 503.823.5638	3. Bureau/Office/Dept Bureau of Planning and Sustainability
4a. To be filed (date) August 13 w/Mayor	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: August 3, 2010

1) Legislation Title:

Authorize Agreement with Oregon Museum of Science and Industry to receive funds in the amount of up to \$54,500 over five years to support sustainability outreach efforts. (Ordinance)

2) Purpose of the Proposed Legislation:

OMSI has received a National Science Foundation (NSF) award titled *Sustainability: Promoting Sustainable Decision Making in Informal Education* to create an exhibit, public programs, and professional deliverables on the topic of sustainable decision making. This project requires the services of the City (primarily the Bureau of Planning and Sustainability and the Portland Bureau of Transportation's Transportation Options) to provide technical expertise and support in creating these deliverables and participating in their delivery to the target audiences.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The ordinance will result in the City receiving \$54,500 over 5 years through payments for services from OMSI.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City's activities under this agreement are directly linked to existing work, staff and resources and will not result in any new costs to the City. There is no match required.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

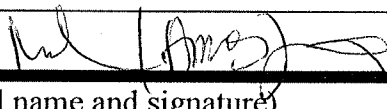
6) Will positions be created or eliminated in future years as a result of this legislation?

No.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PNSD000002	511100	CDTSSC00000000GC		tbd	tbd	\$14,100
217001	PNSD000002	514100	CDTSSC00000000GC		tbd	tbd	\$ 5,202
217001	PNSD000002	441100	CDTSSC00000000GC		tbd	tbd	\$19,302

Susan Anderson/Michael Armstrong



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**
Sam Adams, Mayor
Susan Anderson, Director

Planning
1900 S.W. 4th Ave., Ste. 7100
Portland, OR 97201-5350
Phone 503-823-7700
FAX 503-823-7800
TTY 503-823-6868

Sustainability
721 N.W. 9th Ave., Ste. 195
Portland, OR 97209-3447
Phone 503-823-7222
FAX 503-823-5311
TTY 503-823-6868

www.portlandonline.com/bps

An equal opportunity employer
Printed on recycled paper

MEMORANDUM

To: Mayor Sam Adams
From: Susan Anderson, Director *SA Anderson*
Date: August 12, 2010

1. **Ordinance Title:** Authorize Agreement with Oregon Museum of Science and Industry to receive funds in the amount of up to \$54,500 over five years to support sustainability outreach efforts. (Ordinance)
2. **Contact Name, Department, & Phone Number:** Michele Crim, Bureau of Planning and Sustainability, 503 823-5638
3. **Requested Council Date:** August 25, 2010

Consent Agenda Item: X or Regular Agenda Item: ___

Explain why this DOES or does not require a presentation or Council discussion:

This agreement does not result in the City's engaging in activities substantially different (in scope or scale) from existing staff roles and outreach/education efforts on the topics of sustainability, waste reduction, sustainable food and transportation options.

Emergency Item (answer below): X or Non-Emergency Item:

If emergency, why does this need to take effect immediately:

This is a retroactive agreement.

4. **History of Agenda Item/Background:**

OMSI has received a National Science Foundation (NSF) award titled *Sustainability: Promoting Sustainable Decision Making in Informal Education* to create an exhibit, public programs, and professional deliverables on the topic of sustainable decision making. This project requires the services of the City (primarily the Bureau of Planning and Sustainability and the Portland Bureau of Transportation's Transportation Options) to provide support in creating these deliverables and participating in their delivery to the target audiences.

The Bureau of Planning and Sustainability was called out specifically as a partner of OMSI in the original grant proposal. By signing this agreement, the City agrees to provide assistance to OMSI (primarily in the form of technical expertise) including providing information and content for the front-end research, exhibit

development, event planning and delivery, cell phone tag campaign, website development and evaluation.

The specific deliverables are defined in Exhibit A of the agreement. The initial agreement is for work to be performed through August 31, 2011, with the option to renew the agreement at OMSI's option and dependent upon funding from the NSF.

The funding associated with this agreement does not require a City match.

5. Purpose of Agenda Item:

Authorize the City to enter into an Agreement to accept up to \$54,500 over 5 years from the Oregon Museum of Science and Industry. (Detailed yearly deliverables and payment schedule are outlined in Exhibit A of the agreement).

6. Legal Issues:

None.

7. What individuals or groups are or would be opposed to this ordinance? Supportive?

Opposition: None known.

Supportive: OMSI, Metro, Coalition for a Livable Future, Verde, PCC

8. How Does This Relate to Current City Policies?

This grant supports City policy related to sustainability, waste reduction, climate action and transportation options.

9. Community Participation:

The City is actively participating as a one of multiple partners and advisors on this project with OMSI. OMSI is doing considerable community involvement with the development of the museum exhibit – including surveys to help develop content/messaging approaches, and they will be testing prototypes of the exhibit before it is finalized.

10. Other Government Participation:

Metro and PCC

11. Financial Impact:

The City may receive up to \$54,500 over 5 years. The City's activities are directly linked to existing work, staff and resources and will not result in any new costs to the City.