

City of Portland, Oregon  
**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**

36806

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi	2. Telephone No. 503-823-5648	3. Bureau/Office/Dept. PBOT/PMD
5a. To be filed (hearing date): August 4, 2010 9:30 am TC	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	4. Date Submitted to Commissioner's office and FPD Budget Analyst: July 23, 2010

**1) Legislation Title: SUBSTITUTE**

Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements from NE 76th Ave to NE 79th Ave and from 120 feet east of NE 80th Ave to NE 82nd Ave of Roses in the NE Alberta Street Phase I Local Improvement District (Resolution; C-10037)

**2) Purpose of the Proposed Legislation:**

Authorizes initiation of local improvement district formation proceedings and schedules an LID Formation Hearing on or after September 1, 2010.

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget?    Yes \_\_\_\_\_ No   X    
SAP COST OBJECT No(s): T00240 then go to Step #5.  
If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will increase revenue in the estimated amount of \$846,306.12.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.")

This legislation will increase direct costs in the estimated amount of \$846,306.12. The level of confidence is "Low" because survey and engineering are not complete.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) NO

6) Will positions be created or eliminated in future years as a result of this legislation? NO

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances. Not applicable.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.) Upon approval, any necessary budget adjustments will be made in the City's Budget Monitoring Process.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 07-21-10	
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APPROPRIATION UNIT HEAD      SUSAN D. KEIL, Director, Bureau of Transportation



# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
Erin Janssens, Fire Marshal  
Prevention Division  
1300 SE Gideon Street  
Portland, OR 97202  
(503) 823-3700  
Fax (503) 823-3969

**DATE:** March 22, 2010  
**TO:** Andrew Aebi, Local Improvement District Administrator, x3-5648  
**FROM:** Dick Haney, Assistant Fire Marshal, x3-3930  
**RE:** Parking Along NE Alberta Street from 76th Avenue to 79th Avenue

It is my understanding that Transportation is considering an alternative half-street improvement along NE Alberta St. from 76th Avenue to 79th Avenue in the absence of petition support on the south side of the street. To facilitate the planning of the improvement, Fire was asked to render an opinion on the fire access issues associated with the improvement, specifically, should parking be allowed along the street.

A study of the neighborhood access shows that this neighborhood has very little in the way of a street grid system. Street grids allow for alternative emergency access opportunities. In the case of a street that is impassible by congestion, illegally parked vehicles, construction etc., a gridded street system allows a second, third, or even fourth route to the emergency scene. There is no access from the north of Alberta, from west of 76th, and the access from the south is limited due to the fact that many of the streets are four blocks long without cross street connections.

Further, half street improvements increase the difficulty in making ninety degree turns onto cross streets because of the narrower driving widths, which equates to restricted maneuvering.

For these reasons, Fire asks that no parking be posted on the north side of the half street improvement along NE Alberta St. Fire sees no reason at this point to restrict parking along the south, unimproved side of the street.

*RH*  
*Assistant FM*

*mail to  
106/800*

# SUBSTITUTE

36806



Sam  
Adams  
Mayor

Susan D.  
Keil  
Director

July 29, 2010

**TO:** City Council Members

**FROM:** Andrew Acbi, Local Improvement District Administrator **AA**

**SUBJECT:** August 4, 2010 – 9:30 AM Time Certain Agenda for NE Alberta Street Phase I  
**LID: Substitute Resolution**

**Resolution Title (previous):**

Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements from NE 76th Ave to NE 79th Ave in the NE Alberta Street Phase I Local Improvement District (Resolution; C-10037)

**Resolution Title (revised):**

Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements from NE 76th Ave to NE 79th Ave and from 120 feet east of NE 80th Ave to NE 82nd Avenue of Roses in the NE Alberta Street Phase I Local Improvement District (Resolution; C-10037)

**Purpose of Substitute:**

The Substitute effects the following:

- 1) Centerline footage between NE 76th Avenue and NE 79th Avenue unchanged, but construct combination of 20' and 28' wide street improvements with no south sidewalk, south curb or south planting strip, instead of full street improvements throughout.
  - a. Retain frontage improvements for the following properties
    - i. Vacant properties on the north side of NE Alberta Street between NE 76th Avenue and NE 79th Avenue excluding the westerly portion of 7945 NE Alberta Street
    - ii. 4935 NE 78th Avenue (NE Alberta Street frontage)
  - b. Delete frontage improvements for the following properties:
    - i. 4934 NE 76th Avenue (NE Alberta Street frontage)
    - ii. 7616 NE Alberta Street
    - iii. 4925 NE 77th Avenue (NE Alberta Street frontage)
    - iv. 4934 NE 77th Avenue (NE Alberta Street frontage)
    - v. 4934 NE 78th Avenue (NE Alberta Street frontage)
    - vi. 4933 NE 78th Place (NE Alberta Street frontage)
    - vii. 4932 NE 78th Place (NE Alberta Street frontage)
    - viii. 4929 NE 79th Avenue (NE Alberta Street frontage)

An Equal  
Opportunity  
Employer

- 2) Add 187 centerline feet of street, sidewalk and stormwater improvements between 120 feet east of NE 80th Avenue to NE 82nd Avenue of Roses:
  - a. Include the south side of NE Alberta Street which is the frontage of 4911 NE 82nd Avenue of Roses, to the scope of the NE Alberta Street Phase I LID project, which was previously and unsuccessfully petitioned as part of the NE Alberta Street Phase II LID project
  - b. Create an Assessment Zone C, which would be assessed on an abutting linear footage basis as shown in Substitute Exhibit B of this Resolution

Therefore:

**Resolution**

1. Substitute in its entirety, including exhibits