

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT
For Council Action Items

36809

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi	2. Telephone No. 503-823-5648	3. Bureau/Office/Dept. PBOT/PMD
5a. To be filed (hearing date): August 11, 2010 9:30 AM	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	4. Date Submitted to Commissioner's office and FPD Budget Analyst: July 30, 2010

1) Legislation Title:

Declare intent to initiate local improvement district formation proceedings to construct sidewalk and stormwater improvements in the SE Water Ave & Yamhill St Local Improvement District (Resolution; C-10038)

2) Purpose of the Proposed Legislation:

Authorizes initiation of local improvement district formation proceedings and schedules an LID Formation Hearing on or after September 15, 2010.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes _____ No X
 SAP COST OBJECT No(s): T00242 then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will increase revenue in the estimated amount of \$144,017.23 if the subsequent LID Formation Ordinance is adopted by Council.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.")

This legislation will increase costs in the estimated amount of \$144,017.23. The level of confidence is "Low" because survey and engineering are not complete.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) NO

6) Will positions be created or eliminated in future years as a result of this legislation? NO

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

Not applicable.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.) Upon approval, any necessary budget adjustments will be made in the City's Budget Monitoring Process.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 07-27-10

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation

Aebi, Andrew

From: Haley, Robert
Sent: Friday, June 25, 2010 7:07 AM
To: 'dklotz@rdrop.com'
Cc: Krueger, Kurt; Bertelsen, April (PDOT); Aebi, Andrew
Subject: FW: Sidewalk at 61 SE Yamhill?

Hi Doug,

The Hair of the Dog will be required to do frontage improvements to the extent possible. The curb on Yamhill will be moved out toward the centerline by 2-ft creating the required 11-ft corridor. There will also be a curb extension on Water at the corner. The lane widths and configuration of the roadway section on Water does not have any room for narrowing, so sidewalk on the east side of Water will remain the same width. It will be rebuilt to drain towards the street as is currently slopes towards the building.

The applicant and property owner are working cooperatively with the City's Local Improvement (LID) coordinator (Andrew Aebi) to construct the improvements. As you may be aware, the City has a number of required improvements for private development that were never started or completed due to the depressed economy. Andrew is trying to package a number of these projects together into a single LID. This will allow the property owners to finance the improvements over time instead of upfront. We will hold the building permit until Andrew is confident he has the full cooperation of all involved. Hair of the Dog is anxious to get their building permits as they are not brewing anywhere during their move to Water and Yamhill.

Bob Haley

-----Original Message-----

From: Krueger, Kurt
Sent: Thursday, June 24, 2010 4:13 PM
To: Haley, Robert
Subject: FW: Sidewalk at 61 SE Yamhill?

-----Original Message-----

From: Doug Klotz [mailto:dklotz@rdrop.com]
Sent: Wednesday, June 23, 2010 10:12 PM
To: Krueger, Kurt; Bertelsen, April (PDOT)
Subject: Sidewalk at 61 SE Yamhill?

Kurt and April:

There is a new brewpub being prepared at 61 SE Yamhill, at Water Avenue. The corner is just asphalt, and looks sort of temporary. Are there any sidewalk requirements being made for this project?

I remember that the Central Eastside Street plan (?) had a plan for sidewalks on Water Avenue, to be done with development. As I remember, the west side of Water would involve dedications, to widen the sidewalk to 12 feet. The east side of Water, with a preponderance of existing buildings, would not involve dedications, but instead would widen the sidewalk a little with development. I believe it was going to be 8 feet. Will this come into effect for the 61 Yamhill project's Water Ave. frontage?

This will be Hair of the Dog, a famous Portland brewer, and it'll be the first beer available after crossing the Morrison Bridge. It's right at the bottom of the exit ramp for bikes, peds and cars!

Doug