MATTERS TO BE CONSIDERED BY THE COUNCIL AT THE MEETING TO BE HELD WEDNESDAY, July 28, 2010 AT 9:30 A.M.

184038

FOUR-FIFTHS AGENDA

Mayor Sam Adams

Bureau of Police

Agenda No.

Title

*1098-1 Authorize an Intergovernmental Agreement with TriMet to provide Transit Police services (Previous Agenda 1053)

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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Name of Initiator		2. Telephone No.		Bureau/Office/Dept.
Jenelee Meister		823-0363		Police/Fiscal Svcs.
4a. To be filed (date)	4b. Calendar (Check One)		5. Date Submitted to FPD Budget Analyst:	
July 8, 2010	Regular Consent	4/5ths □		July 8, 2010

1) Legislation Title:

* Authorize an Intergovernmental Agreement between the City and the Tri-County Metropolitan Transportation District of Oregon (TriMet) for the purpose of providing transit police services (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide transit police services on the east and west side of the City of Portland.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce revenue coming to the City in current or future years.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There is no cost associated with this legislation as TriMet reimburses the City for all costs of its officers that are assigned to the Transit Police Division.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.

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MICHAEL REESE, Chief of Police