

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) July 22, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: July 22, 2010

1) Legislation Title:

* Authorize acceptance of a FY 2009 State Homeland Security Grant in the amount of \$65,144 from the Oregon Military Department Office of Emergency Management for equipment and training (Ordinance)

2) Purpose of the Proposed Legislation:

The City Of Portland, Police Bureau has been named the sub-grantee to receive a grant in the amount of \$65,144 for equipment and training purposes.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The IGA between Oregon Military Department Office of Emergency Management stipulates that OEM will reimburse the City, as sub-grantee, for approved program expenses not to exceed \$65,144 and is conditioned upon both parties' agreement to the attached IGA.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

No expenses will be incurred.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000008	531500	PSEERERED000000GS	Not-Relevant	PL000081	PL00810001	\$58,668
217001	PLIN000008	541000	PSEERERED000000GS	Not-Relevant	PL000081	PL00810002	\$6,476

A/CHIEF LP O'DEA *[Signature]* 7/21/10

MICHAEL REESE, Chief of Police