

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson, P.E.	2. Telephone Number 823-7615	3. Bureau/Office/Dept. Env. Svcs./Design
4a. To be filed (date)  July 21, 2010	4b. Calendar (Check One) Regular    Consent    4/5ths  [ ]            [X]            [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize a contract with the lowest responsible bidder for the UIC Remediation Project, Phase 2, Project No. E09180 (Ordinance)

**2) Purpose of the Proposed Legislation:**

This ordinance will authorize the City to enter into a contract to alter a number of UICs (sumps) in East Portland. These sumps do not meet minimum groundwater separation distances as mandated by the Oregon DEQ, and must be remediated to bring them into compliance with DEQ regulations.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

No revenue will be generated through this ordinance.

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

The construction contract estimate is \$1,050,000. The level of confidence is high.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

No positions will be created through this ordinance.

b) Will positions be created or eliminated in *future years* as a result of this legislation?

No

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.
OMF USE ONLY					

  
 Dean Marriott, Director, Bureau of Environmental Services  
 APPROPRIATION UNIT HEAD (Typed name and signature)