

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator CHRISTINE MOODY, CPO	2. Telephone No. 503.823.1095	3. Bureau/Office/Dept. BIBS / OMF / Procurement Services
4a. To be filed (date) July 22, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 7/8/2010

1) Legislation Title:

*Authorize an intergovernmental agreement with the Housing Authority of Portland for the City's Workforce Training and Hiring Program (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize an intergovernmental agreement (IGA) between the City and the Housing Authority of Portland (HAP) to continue the Workforce Training and Hiring Program that is currently administered by the City. The IGA will allow the City to continue providing assistance and training to HAP. In return, HAP will coordinate the program and provide funding to the City in the sum of \$40,000.

3) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation generates revenue of \$40,000 annually to be provided by HAP.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required)*

This revenue offsets personnel and technology costs associated with the provision of services. No costs are incurred beyond the amount of revenue received.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No new positions will be created, eliminated or re-classified as a result of this legislation. This legislation allows continued retention of existing staff to perform the services described therein.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.

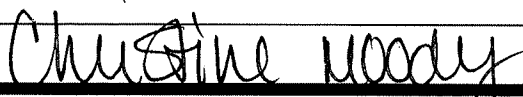
Complete the following section only if an amendment to the budget is proposed.

Revenue resulting from this legislation has already been budgeted in FY 2010/2011. No budget amendments are required.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Christine Moody, CPO



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services

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DATE: July 08, 2010

TO: Mayor Sam Adams

FROM: Christine Moody, CPO

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: *Authorize an intergovernmental agreement with the Housing Authority of Portland for the City's Workforce Training and Hiring Program (Ordinance)

1. INTENDED THURSDAY FILING DATE: July 22, 2010
2. REQUESTED COUNCIL AGENDA DATE: July 28, 2010
3. CONTACT NAME & NUMBER: Christine Moody ~ 823-1095
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Yes ☐ No ☐ N/A
6. THREE (3) ORIGINALS OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A

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7. BACKGROUND/ANALYSIS:

The City has a compelling governmental interest in facilitating the full participation of all persons in opportunities generated by the City's public works contracts, as detailed in the 1993 and 1995 "Fair Contracting and Employment Initiatives" previously adopted by the City Council.

The Housing Authority of Portland (HAP) is interested in continuing the workforce training program that is administered by the City. To facilitate HAP's cooperation in the areas of construction and nondiscrimination, an Intergovernmental Agreement between HAP and the City has been developed. Through this IGA the City will provide training and assistance services to HAP.

Legal issues - none known

Controversial issues - none known

Citizen participation - none

Link to current city policies - none

Other governmental participation – Housing Authority of Portland

8. FINANCIAL IMPACT:

This IGA will generate revenue of \$40,000 annually to be provided by HAP; however, this revenue off sets personnel and technology costs associated with the provision of services. No costs are incurred beyond the amount of revenue received.

9. RECOMMENDATION/ACTION REQUIRED:

Authorize an IGA with the HAP for the City's Workforce Training and Hiring Program.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.