

FINANCIAL IMPACT STATEMENT

For Council Action Items

184022

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator CHRISTINE MOODY	2. Telephone No. 503.823.1095	3. Bureau/Office/Dept. BIBS / OMF / Procurement Services
4a. To be filed (date) 7/22/2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 7/09/2010

1) Legislation Title:

*Authorize an intergovernmental agreement with the Port of Portland for the regional Small Business Mentoring Program (Ordinance)

2) Purpose of the Proposed Legislation:

This legislation provides funding to the Port of Portland (Port) to continue its program to provide skilled mentoring by persons experienced in business to small business protégés, including minority, women, emerging, and disadvantaged business enterprises as certified by the State of Oregon. The City's contribution allows the Port to fund two protégés.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This legislation will not generate or reduce revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The annual cost of this legislation is \$30,000. Funding is through the General Fund Discretionary budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation? No positions will be created, eliminated or re-classified in future years as a result of this legislation.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations: None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

CHRISTINE MOODY, CPO

 APPROPRIATION UNIT HEAD (Typed name and signature)
 



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

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FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

DATE: July 9, 2010

TO: Mayor Sam Adams

FROM: Christine Moody, CPO

RE: *Authorize an intergovernmental agreement with the Port of Portland for the Regional Small Business Mentoring Program (Ordinance)

1. INTENDED THURSDAY FILING DATE: July 22, 2010
2. REQUESTED COUNCIL AGENDA DATE: July 28, 2010
3. CONTACT NAME & NUMBER: Christine Moody ~ 823-1095
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Yes ☐ No ☐ N/A
6. THREE (3) ORIGINALS OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A

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7. BACKGROUND/ANALYSIS:

The Port of Portland (Port) has an established program that for many years has provided skill mentoring to selected protégés, such as small businesses including minority, women and emerging small business enterprises. One of the recommendations of the 1995 Disparity Study was that the City participates in the Port's Mentoring Program. That recommendation was accepted by the City and made a part of the City's Fair Contracting and Employment Strategy, which was adopted by Council. As a result of that participation, the City funded several protégé positions so that additional businesses could participate in the Port's program. The City also has been part of the Mentor/Protégé Advisory Committee for the past 13 years and will remain a part of that Committee in the future.

Legal issues - none known

Controversial issues - none known

Citizen participation - none

Link to current city policies - none

Other governmental participation – Port of Portland

8. FINANCIAL IMPACT:

The annual cost of this legislation is \$30,000. Funding is through the General Fund Discretionary budget and will not generate or reduce revenue.

9. RECOMMENDATION/ACTION REQUIRED:

Authorize an intergovernmental agreement with the Port of Portland for the Regional Small Business Mentoring Program.

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To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.