

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amy Archer		2. Telephone No. 503-823-2294	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (date) July 8, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: July 7, 2010

1) Legislation Title:

* Authorize amendment to grant agreement with Youth Employment Institute for graffiti abatement services in Fiscal Year 2010-2011. (Ordinance)

2) Purpose of the Proposed Legislation:

Extend grant agreement for graffiti removal services through the Youth Employment Institute through June 30, 2011.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No impact on revenue

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Total cost for FY2011 is \$175,000 as included in the adopted budget for ONI. Future year funding would be based on adopted budget for that fiscal year.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No position impact.

6) Will positions be created or eliminated in future years as a result of this legislation?

No position impact.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

N/A

Amalia Alarcón de Morris, Bureau Director



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER
 Amalia Alarcón de Morris, Bureau Director
 1221 SW 4th Avenue, Room 110
 Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation

DATE: July 6, 2010

TO: Commissioner Amanda Fritz

FROM: Amy Archer, Business Operations Supervisor *amb*

RE: Ordinance Title: * Authorize amendment to grant agreement with Youth Employment Institute for graffiti abatement services in Fiscal Year 2010-2011. (Ordinance)

1. **Intended Thursday Filing Date:** Thursday, July 8, 2010
2. **Requested Council Agenda Date:** Wednesday, July 14, 2010
3. **CONTACT NAME AND NUMBER:** Amy Archer, x32294, Marcia Dennis x35860
4. **PLACE ON** ☒ **CONSENT** ☐ **REGULAR**
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **N/A** Copy attached, originals retained at ONI for processing upon Council approval

7. **BACKGROUND ANALYSIS**

In 2007, the Office of Neighborhood Involvement (ONI) put out an RFP for Graffiti Removal Services and selected the Youth Employment Institute (YEI) to provide graffiti removal services on private property upon referral. YEI also provides a substantial amount of support for the weekend cleanups and volunteer training and coordination. ONI entered a grant agreement to continue their services in FY 2009-10. YEI has provided consistent services and ONI is requesting authorization to extend the grant agreement June 30, 2011 to maintain these services in FY2009-10. Similar to our other grant agreements, the ordinance also authorizes future amendments by the ONI Director based upon funding allocated in a budget adopted by Council.

The ordinance to authorize this agreement is filed as an emergency ordinance to allow immediate execution of the amendment and avoid interruption in the graffiti removal services.

8. **FINANCIAL IMPACT**

ONI's budget for FY2010-11 includes \$175,000 for services provided by YEI. The agreement may be amended in future years by the ONI Director based on funding allocated in a budget adopted by Council. No new revenue will be generated.

9. **RECOMMENDATION/ACTION REQUESTED**

Approve the ordinance and allow the ONI Director to enter an amendment to the grant agreement between the City of Portland and the Youth Employment Institute to extend graffiti removal services through June 30, 2011.