

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Megan Callahan	2. Telephone Number 503-823- 4759	3. Bureau/Office/Dept. BES/Office of Director/Public Affairs
4a. To be filed (date) June 30, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [] [x] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title: Authorize an Intergovernmental Cooperative Agreement with the Regional Coalition for Clean Rivers and Streams to coordinate, develop and implement a regional stormwater pollution prevention and fish protection public awareness and education campaign.

2) Purpose of the Proposed Legislation: Enter a five (5) year interagency agreement with the Regional Coalition for Clean Rivers and Streams to conduct a joint public awareness and education program about stormwater pollution prevention .

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source. The City does not generate revenue from this activity.

4) Expense:

What are the costs to the City as a result of this legislation? The total cost of the annual public awareness and education program is \$72,000. The City of Portland's annual contribution to this is \$19,498. The Cooperative Agreement has a term of 5 years. The City's total cost over 5 years will be \$97,490.

5) Staffing Requirements:

a) **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** none

b) **Will positions be created or eliminated in future years as a result of this legislation?** no

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

Willa Flynn Gordon
Dean Marriott, Director, Bureau of Environmental Services
APPROPRIATION UNIT HEAD (Typed name and signature)