

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

1. Name of Initiator Joann Elsner		2. Telephone No. 503-823-0498	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 7/14/10	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 6/28/10

1) Legislation Title:

* Authorize acceptance of \$20,000 in grant funding from the Oregon Department of Justice for the state-wide Domestic Cannabis Eradication/Suppression Program (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland, Oregon Police Bureau has been awarded a grant from the Oregon Department of Justice, Criminal Justice Division to support the Bureau's marijuana eradication efforts. The City will enter into a Revenue Contract with the State of Oregon. The Letter of Understanding and Amendment obligate the roles and responsibilities of both parties. The grant period is January 1, 2010, to December 31, 2010.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The Letter of Understanding (LOA 2010-105) stipulates the State will reimburse the City for approved personnel overtime and operational expenses not to exceed \$20,000.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City will incur benefit expenses related to overtime hours worked by the Drugs and Vice Division personnel, which will be funded with existing Police Bureau FY 2010/11 General Fund appropriation within the Drugs and Vice Division. There is no grant match requirement.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or reclassified in future years.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000030	512100	PSCVCVAF000000GS	Non-Program	PL000079	PL00790001	18,000
217001	PLIN000030	534000	PSCVCVAF000000GS	Non-Program	PL000079	PL00790001	2,000

MICHAEL REESE, Chief of Police

