

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amy Ruiz		2. Telephone No. 823-3578	3. Bureau/Office/Dept. Mayor's Office
4a. To be filed (date) 7-8-2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 7-8-2010

1) Legislation Title:

* Authorize a Sponsorship Agreement with the Center for Architecture related to the Mayor's Symposium on City Design and the Design Excellence Initiative; Authorize payment of funds to assist in this initiative (Ordinance)

2) Purpose of the Proposed Legislation:

Sponsorship Agreement would authorize payment of \$7,500 in funds Council allocated to the Mayor's Office budget in the Spring BuMP 2010. Payment is the City's portion of the joint Design Excellence Initiative, a program co-sponsored by the Center for Architecture to explore how design can be elevated and then apply the implementation tools developed for the Design Excellence initiative throughout the city.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

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4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

\$7,500 has already been allocated to the Mayor's Office budget via the Spring BuMP 2010 for this purpose. This also serves as the City's match for a \$200,000 National Endowment for the Arts grant sought to support this project.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

N/A

6) Will positions be created or eliminated in future years as a result of this legislation?

N/A

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

183974

APPROPRIATION UNIT HEAD (Typed name and signature)