

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

**(Use this form for Ordinances and Resolutions)**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sue Williams	2. Telephone Number 503-823-5520	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) June 16, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [ ] [X] [ ]	5. Date Submitted to FPD Budget Analyst: May 26, 2010

**1) Legislation Title:**

Amend Permit Fees Code to provide true cost recovery for public works engineering and superintendence (Ordinance; amend 17.32.015B)

**2) Purpose of the Proposed Legislation:**

The Ordinance amends City Code to improve the Bureau's ability to recover the true cost of engineering and superintendence services, while increasing fairness, transparency, accuracy and ease of administration.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

Given the depressed state of local development activity, it is difficult to estimate any material difference in the amount of revenues generated by the proposed Code amendment through FY 2010-2011.

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

The Bureau does not anticipate any increase in costs associated with the proposed Code amendment. To the contrary, the real benefit of the proposed amendment is to reduce the administrative costs of billing and accounting for engineering and superintendence services.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

Not Applicable

b) Will positions be created or eliminated in *future years* as a result of this legislation?

Not Applicable.

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.
OMF USE ONLY					

No changes are required to the Bureau's budget or appropriations for FY 2009-2010.

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*WFR*

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Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)