

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kellie Torres Walker		2. Telephone No. 823-5589	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (date) June 30, 2010	4b. Calendar (Check One) Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: June 24, 2010

**1) Legislation Title:**

\*Approve Intergovernmental Agreement between the East Multnomah Soil and Water Conservation District and Portland Parks & Recreation to support certain Community Garden activities. (Ordinance)

**2) Purpose of the Proposed Legislation:**

This IGA is entered into to support certain CITY activities that lead to development of new and/or expanded Community Gardens within the EMSWCD District boundaries.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No financial impact.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

No costs.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

183964

Fund	Center Code	Account	Amount	Project Fund	Project No.
Personnel		511100	\$10,000		
Equip. Rent		523000	\$ 7,500		
Nursery Supls		532100	\$17,500		
Irr. Supls		533700	\$15,000		



APPROPRIATION UNIT HEAD